



TOWNSVILLE CITY COUNCIL

CAPITAL PLAN

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2024-2025

OUR VISION

A globally connected community
driven by lifestyle and nature

OUR PURPOSE

Grow Townsville



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Acknowledgement of Country

Townsville City Council acknowledges
the Wulgurukaba of Gurambilbarra and
Yunbenun, Bindal, Gugu Badhun and Nywaigi
as the Traditional Owners of this land.

We pay our respects to their cultures, their
ancestors and their Elders, past, present and
all future generations.

2024-25 CAPITAL PLAN

The 2024-25 Capital Plan balances affordability, risk, deliverability, and benefit to the Townsville Local Government area. The plan enclosed is at a point in time, being the start of the 2024-25 financial year. It is subject to change during the year as Council responds to emerging risks and challenges. Changes may see projects delayed to future years or projects brought forward into the 2024-25 financial year.

Council will formally review, adopt and publish revised capital plans during the year as part of its periodic budget review cycle.

TABLE: 2024-25 ADOPTED CAPITAL PLAN

CAP ID	Project Description	Base Project	Electoral Division
Buildings and Facilities Management			
BD8-22	Facilities Renewal - Security Improvements & Upgrades	Facilities Renewal	1
BD15-3	NBLC - Roller Drum Replacement	Northern Beaches Leisure Centre	2
BD21-1	103 Walker Street - Installation of 3 Security Screens	103 Walker Street	3
BD4-7	143 Walker Street - Half Life Redevelopment (Design)	143 Walker Street	3
BD36-2	CCTV Security New - Rockpool Cam-Std-26 - Installation Of Flir Radar For Monitoring Of Afterhours Swimming In Strand Rock Pool	CCTV Security Program	3
BLD7-126	Public Amenities - Picnic Bay - New Amenities Renewal	Public Amenities	3
BLD34-12	Facilities Renewal - Minor Building Renewals And Improvements	Facilities Renewal	3
BLD34-11	Facilities Renewal - HVAC Renewal	Facilities Renewal	3
BLD34-5	Facilities Renewal - Detailed Design & Investigation of forward projects	Facilities Renewal	3
BLD31-62	103 Walker Street - Customer Service Centre	103 Walker Street	3
BD50-1	Upper Ross PCYC Floor Repairs	Upper Ross PCYC	4
BD36-3	CCTV Security New - Riverway Lagoons installation and design of Flir RADARs for afterhours use of Lagoons	CCTV Security Program	6
BLD2-66	Townsville Stadium - HVAC Renewal	Townsville Stadium	6
BD8-10	Dalrymple Road Depot - LDCC - Energy Recovery Ventilator	Dalrymple Road Depot	8
BD28-2	Civic Theatre Amfac Fire Finer Upgrade	Civic Theatre	9
BLD40-27	Civic Theatre - HVAC Renewal	Civic Theatre	9
BD28-1	Civic Theatre - Fire System Upgrade	Civic Theatre	9
BD30-2	Reid Park V8 Pit Complex - Install 20KW Solar System	Reid Park V8 Pit Complex	9
Cultural and Community Services			
PEQ3-19	TNQ7 Digitisation of Film Footage (Stage 4/5)	Library Administration	3
CLT1-2	Gallery - Open Space Art - Ephemera	Gallery Collections Management	3
CLT1-7	Public Monument - Battle of the Coral Sea - Granite replacements	Gallery Collections Management	3
CLT1-9	Public Monument - ANZAC Park Historical Fountain Restoration	Gallery Collections Management	3
CLT1-8	Public Open Space Art - "Signalman's Walk" - repair and reseal artwork	Gallery Collections Management	9
Drain and Stormwater Management			
SW5-1	Stormwater Future Planning & Design	Stormwater Future Planning & Design	1
SW8-1	Replacement of Rainfall and River Gauging Stations	Flood Monitoring	1

CAP ID	Project Description	Base Project	Electoral Division
SW1-10	Patching Allocation - Underground Stormwater System	Stormwater Drainage Renewals Program	1
SWA2-20	Saunders Beach Road - Pavement Rectification	Stormwater Drainage Renewals	2
SWA2-94	Bushland Beach Channel Naturalisation Project Finalisation	Stormwater Drainage Renewals Program	2
SWA3-1	Tide Gate Refurbishment Program	Tide Gate Refurbishment Program	3
SWA1-1	Flood Mitigation Pump Stations Refurbishment Program	Flood Mitigation Program	3
SWA14-9	Realignment & Replacement of Tobruk Failing Stormwater System - Groyne (Design Only)	Bank Stabilisation Works	3
SW1-12	Culvert Replacement - Hammond Way (Beside #73A)	Stormwater Drainage Renewals Program	4
SWA2-92	Collapsed Drain - University Drive Annandale Finalisation	Stormwater Drainage Renewals Program	6
SW6-3	AFL Carpark - Stormwater Remediation Works	Minor Drainage Program	6
SWA6-36	Winifred Street Flood Improvement - Stage 2/2	Flood Mitigation Program	8
SWA2-52	SIP Lid & Trough Replacements	Stormwater Drainage Renewals Program	8
Environmental and Sustainability Services			
BD62-1	Sustainability - Energy Transformation Project	Sustainability	1
BD62-3	Sustainability - Fairfield Wetland Lagoons Upgrade of Rock Wall	Sustainability	10
BD38-1	Energy Optimisation tools Sustainability Project (Sensors and Energy Analysers)	Integrated Energy and Optimised System	NA
Fleet Management			
FS3-2	Fleet - Asset Renewal	Fleet Capital Program	1
FS3-3	Fleet - New Assets	Fleet Capital Program	1
Information Communication Technology			
IT2-1	AUDIO VISUAL - Continued Standardisation of Councils Meeting Rooms	ITS Assets	1
IT4-4	WIRELESS ACCESS POINTS - Replace Network Access Points that have reached end of life	ITS Assets	1
IT4-7	NETWORK - Improvements to SCADA infrastructure	ITS Assets	1
IT4-10	HIGH SPEC DESKTOP & LAPTOPS - Replace High End Laptops that have reached end of life	ITS Assets	1
IT4-5	SWITCHES - Replace Cisco Switches that have Reached End of Life	ITS Assets	1
IT4-6	STANDARD LAPTOPS: Purchase Standard Laptops to replace remaining 2in1 Computers that have reached end of life	ITS Assets	1
IT4-8	MONITORS - Monitors to replace monitors that have reached end of life	ITS Assets	1
IT4-9	INFORMATION ASSETS - Townsville City LiDAR Capture to update 3D model of the city and Flood Models	ITS Assets	1
IT4-11	FIBRE LINKS - Prioritised Links for Site Expansions	ITS Assets	1
IT4-12	DESKTOP COMPUTERS - Purchase All In One Desktop Computers to replace the remaining standard desktop computers that have reached end of life.	ITS Assets	1
ITS6-20	NETWORKING - Purchase various Network Connectors, KVM's, Firewalls and Links for Site Expansions	ITS Assets	3
Parks and Open Space Management			
OSP5-1	Miscellaneous Capital Open Space Management	Miscellaneous Capital Open Space Management	1
OSP2-11	Harold Phillips Park - Skate Park and Open Space (Year 3/3)	Parks & Playgrounds Program	3
CST1-1	Nelly Bay Harbour - Maintenance Dredging	Nelly Bay Harbour	3
OS3-16	Sports Field Protection - Harold Phillips Park Bollard Replacement with Rock Boulders	Fencing Program	3
OS11-10	Yule Street Park Combination & Softfall Replacement	Parks & Playgrounds Program	3
OSP8-2	Belgian Gardens Cemetery Burial Lawn 9 (Stage 2)	Cemetery Program	3
OSP43-61	Strand Waterpark Switchboard Replacements	Lighting & Electrical Program	3

CAP ID	Project Description	Base Project	Electoral Division
OS16-1	Rowes Bay Beach Restoration (Stage 2/4)	Coastal Program	3
OSP7-1	The Strand - Beach Renourishment	Coastal Program	3
OS19-1	The Strand Renewal Program	The Strand Renewal Program	3
OSP41-39	Bountiful Park Playground Replacement	Parks & Playgrounds Program	5
OSP79-11	Thuringowa Park Playground Renewal	Parks & Playgrounds Program	5
OSP41-84	Riverside Green Playground Renewal & Picnic Area (D&C)	Parks & Playgrounds Program	6
OSP2-27	Murray Skate Park Upgrades	Skate Park Program	6
OS6-1	Marabou Park Renewal	Marabou Park Renewal	6
OSP79-19	Weir Park Playground Renewal (D&C).	Parks & Playgrounds Program	6
OS5-1	Riverway Lagoons Fencing and Signage Upgrade	Riverway Lagoons Fencing and Signage Upgrade	6
BD60-1	City Growth - Gregory Street Plaza (Design)	City Strategy & Placemaking	3
WAS18-2	Jensen Landfill Rehabilitation (Construction Year 3/3)	Jensen Landfill Rehabilitation	1
WA8-1	Hervey Range Stage C Cell A Cap Repair (Year 1/2)	Hervey Range Stage C Cell A Cap Repair	1
WA12-1	Waste Services In Vehicle Management System (Collection Fleet)	Waste Services In Vehicle Management System (Collection Fleet)	3
WAS73-1	Stuart Waste Facility Quick Fill Water Tank	Stuart Waste Facility Quick Fill Water Tank	10
WAS79-1	Stuart Landfill - Waste Disposal Cells 4 & 5 (Design)	Stuart Landfill - Waste Disposal Cells 4 & 5	10
WAS71-1	Stuart Landfill - Leachate Treatment & Disposal (Year 1/2)	Stuart Landfill Leachate Treatment & Disposal	10
WAS81-1	Stuart Landfill Sediment Pond 3 (Year 2/3)	Stuart Landfill Sediment Pond 3	10
WAS2-1	Upgrade Stuart Waste Facility Weighbridge	Upgrade Stuart Waste Facility Weighbridge	10
WAS66-1	Stuart Waste Facility Fleet Service and Wash (Construction Year 2) Bay	Stuart Waste Facility - Fleet Service Bay and Wash Bay	10
WA5-1	Design / construct a quick fill water tank to greatly assist with firefighting capacity	Quick Fill Water Tank	10
Roads and Transport Management			
TNS1-2	24/25 Guardrail Renewals Program	Guardrail Renewal Program	1
TNS4-2	Transport Assets Minor Renewals	Transport Assets Minor Renewals	1
TNS7-1	Traffic Signals Renewals Program	Traffic Signals Renewals Program	1
TNS209-5	Construct and seal 2km of Mill Road and correct all drainage structures redesign & replaced (Design & Year1)	Road Network Augmentation Program	1
TNS95-19	Bonnett Loop Road (Mount Low Pkwy to Bonnett Rd) Mill & Fill / Overlays	Road Overlays/ Mill & Replace Program	2
TN24-1	LGIP: R0309B - Lionel Turner Drive Extension linking to North Shore Blvd (Design)	LGIP: R0309B - Lionel Turner Drive Extension	2
TNS43-68	Street Light Installation Mount Low Parkway	Transport Lighting Infrastructure	2
TNS68-43	Reconstruct Murray Street between Gregory and Victoria Streets (Year 2/2)	Murray Street Culverts	3
TNS1-20	Replace Strand Jetty Shade Structure	Bridge Renewals Program	3
TNS209-6	Mitchell Street (Gregory to Jezzine) Upgrades (Stage 1/3)	Mitchell Street (Gregory to Jezzine) Upgrades	3
TNS18-14	Walker Street (Denham St to Property #340) Road Renewal (Design) (Year 1/2)	Walker Street Road Renewal	3
TN15-7	Castle Hill Slope Risk Remediation - Yarrowonga Drive Road Renewal	Geotechnical Projects	3
TN15-4	Magnetic Island Slope Risk Remediation - Magnetic Island Road Slope	Geotechnical Projects	3
TN15-5	Magnetic Island Slope Risk Remediation - Horseshoe Bay Road Slope	Geotechnical Projects	3
TN15-1	Castle Hill Slope Risk Remediation - Stanley Street Northeast Face	Geotechnical Projects	3

CAP ID	Project Description	Base Project	Electoral Division
TN14-9	Sooning Street (Arcadia Rd -Osborn Crt) Safety Improvements	Road Network Augmentation Program	3
TNS71-16	Industrial Avenue (Enterprise Street to Property #37) Mill & Fill / Overlays incl. partial K&C Renewal	Road Overlays/ Mill & Replace Program	3
TNS17-94	TSV1042 outside 9-11 Bundock St - Upgrade to DDA standards & relocate to outside 9 Bundock St (Construction)	Public Transport Network Program	3
TN13-24	McIlwraith Street (Plume St to Davidson St) Mill and Fill / Overlay	Road Overlays/ Mill & Replace Program	3
TNS67-89	Crocodile Crescent (Tarzan St to Dundee St) Mill & Fill / Overlays	Road Overlays/ Mill & Replace Program	3
TNS71-22	Ogden Street (Stokes St to Denham St) Mill & Fill / Overlays including K&C, Pathway and Disability Car Park Upgrade	Road Overlays/ Mill & Replace Program	3
TNS95-18	Hanran Street (Stanley St to Flinders St) Mill & Fill / Overlays (Design)	Road Overlays/ Mill & Replace Program	3
TNS68-32	Yarrowonga Drive-(From Landsborough Street to property #10 towards Gilbert Crescent) Road Reconstruction Renewals Program	Road Reconstruction Renewals Program	3
TN28-2	Bus Stop TSV1542 at end cul-de-sac Pacific Dr, Horseshoe Bay Magnetic Isd - Upgrade to DDA standards & new shelter structure (Construction)	Public Transport Network Program	3
TN15-2	Castle Hill Slope Risk Remediation - Stanley Street Southwest Face	Geotechnical Projects	3
TNS4-3	Minor Traffic Safety Improvements	Minor Traffic & Safety Improvements	3
TN13-14	Nelly Bay Road Overlay and Guardrail Renewal (Design)	Road Overlays/ Mill & Replace Program	3
TNS71-19	King Street & Flinders Street (The Strand to Wickham Street) Mill & Replace incl. K&C Renewal & Pathway	Road Overlays/ Mill & Replace Program	3
TN13-9	John Melton Black Drive (Meenan St to #78-97) Mill & Fill / Overlays	Road Overlays/ Mill & Replace Program	3
TN13-10	Webb Drive (#43 to Toll Street) Mill & Replace / Overlays	Road Overlays/ Mill & Replace Program	3
TN15-3	Magnetic Island Slope Risk Remediation - Nelly Bay Road Slope	Geotechnical Projects	3
TN15-8	Castle Hill Slope Risk Remediation - Cutting C16	Geotechnical Projects	3
TN35-1	Parking Meter Installation Across TCC	Parking Meter Renewal	3
TN17-1	Howitt Street Removable Central Median	Bus Stop Infrastructure Program	3
TN32-1	Henry Lawson Pedestrian Bridge Decommissioning	Bridge Renewals Program	3
TN4-2	Alma Bay Pedestrian Bridge - Decommissioning	Bridge Renewals Program	3
TN13-26	Glenrock Drive (Pinnacle Dr to Rossato Cres) Mill & Fill / Overlays	Road Overlays/ Mill & Replace Program	4
TN17-8	Rosewood Dog Park – Carpark	Minor Traffic & Safety Improvements	4
TNS68-10	Sundew Close (Bellbine St to End) Mill & Fill / Overlays	Road Overlays/ Mill & Replace Program	5
TN13-16	Kern Brothers Drive (Bel Air Ave to Burnda St) Mill & Fill / Overlays	Road Overlays/ Mill & Replace Program	5
TN14-11	Riverside Blvd / Riverbend Dr Roundabout Modification	Road Network Augmentation Program	6
TN13-20	Viola Court (Annandale Dr to End) Mill & Replace / Overlays	Road Overlays/ Mill & Replace Program	6
TNS67-96	Cobb Court (Marabou Dr to End) Mill & Fill / Overlays incl. full K&C	Road Overlays/ Mill & Replace Program	6
TN13-19	Angus Smith Drive Mill & Replace / Overlays	Road Overlays/ Mill & Replace Program	6
TN25-1	Gouldian Avenue (Riverway Dr to Beck Dr) Mill & Fill / Overlays	Gouldian Avenue Resurfacing	6
TNS204-1	LGIP 300 Angus Smith Drive (from old road to Parkinson St) shared path (Design carried over)	Active Transport Network Program	6
TN13-17	Charles Street (214 to 236 Charles Street) Mill & Fill / Overlays	Road Overlays/ Mill & Replace Program	7

CAP ID	Project Description	Base Project	Electoral Division
TN13-28	Fulham Road (Mill Dr to Charles St) Mill & Fill / Overlays	Road Overlays/ Mill & Replace Program	7
TNS191-1	LGIP: R0308B - Liberty Drive Extension Linking to Abattoir Road / Cosgrove Drive (Finalise Design & IFC Drawings)	LGIP: R0308B - Liberty Drive Extension	7
TN14-2	Bamford Lane and Mill Drive Roundabout	Blackspot - Bamford Lane and Mill Drive	7
TN18-4	Bayswater Rd (572 Bayswater Rd to Cardiff St) Mill & Fill	Mill & Fill / Overlays	7
TN18-5	Bayswater Rd (Hugh St Intersection) Mill & Fill	Mill & Fill / Overlays	8
TNS67-71	Vennard Street (Bombala St to Whitehouse St) Mill & Fill / Overlays	Road Overlays/ Mill & Replace Program	8
TN13-21	Tenth Avenue (Seventh Ave to Boundary St) Mill and Replace	Road Overlays/ Mill & Replace Program	9
TNS67-82	Sixteenth Avenue (Boundary St to Seventh St) Mill & Fill / Overlays	Road Overlays/ Mill & Replace Program	9
TNS95-35	Railway Avenue (#112 to Queens Rd) Mill & Replace / Overlays incl. isolated K&C Renewal	Road Overlays/ Mill & Replace Program	9
TN20-5	Charters Towers Road (Armstrong St to Philp St) Pathway Renewal (Design)	Pathway Renewals Program	9
TNS14-2	Entire V8 Supercar Track Mill & Replace with Special Asphalt (Design & Construction)	V8 Supercars Program	9
TNS14-1	V8 Supercars Program	V8 Supercars Program	9
TN13-11	Queens Road (Philip St to Flowers St) Mill & Replace / Overlay	Road Overlays/ Mill & Replace Program	9
TN13-6	Howlett Street (Grosvenor St to Cul-de-sac) Mill & Replace / Overlay incl. K&C	Road Overlays/ Mill & Replace Program	9
TNS12-19	Bayswater Road (Park Lane to Property #19) Pathway Renewal	Pathway Renewals Program	9
TN23-1	Transport - Lansdown Eco-Industrial Precinct	Lansdown Eco-Industrial Precinct - Road Infrastructure	10
TN8-5	Mt Jack Road Rehabilitation (Pavement Recycling)	Road Reconstruction Renewals Program	10
TN8-7	Booth Road Rehabilitation (Pavement Recycling)	Road Reconstruction Renewals Program	10
TN8-4	Squatters Road Rehabilitation (Pavement Recycling)	Road Reconstruction Renewals Program	10
TN8-6	Everingham Road Rehabilitation (Pavement Recycling)	Road Reconstruction Renewals Program	10
TNS68-35	Ninth Avenue (Doorey St to Brooks St) Mill & Replace / Overlays	Road Overlays/ Mill & Replace Program	10
TN29-1	Racecourse Road WWTP Culvert Renewal (Design)	Racecourse Road WWTP Culvert	10
CCB1-1	Capital Contingency Budget	Capital Contingency Budget	NA
Wastewater Services			
WW3-3	Sewer - Inflow & Infiltration Programme	Core Wastewater Network Renewals	1
WWA1-3	Sewerage Pump Station Pump Renewals	Wastewater Pump Station Renewals	1
WWA2-6	Toomulla Treatment Renewals	Wastewater Treatment Plant Renewals	1
WWA1-49	PS T2 Saltwater Drive Valve Pit and Pipework, Water and Sewer Main Renewal (Year 2/2)	Wastewater Pump Station Renewals	1
WWA5-1	Sewer - Property Connections	Core Wastewater Network Renewals	1
WWA1-31	PS BU7 Kayleen Court Concrete Structure, Liner and Pipework Renewal	Wastewater Pump Station Renewals	2
WWA2-5	Mt St John Treatment Renewals	Wastewater Treatment Plant Renewals	3
WWA1-6	Sewerage Pump Station Telemetry Renewals	Wastewater Pump Station Renewals	3
WWA1-5	Sewerage Pump Station Switchboard Renewals	Wastewater Pump Station Renewals	3
WWA2-4	Magnetic Island Treatment Renewals	Wastewater Treatment Plant Renewals	3

CAP ID	Project Description	Base Project	Electoral Division
WWA1-60	Telemetry System Radio Network Renewal	Wastewater Pump Station Renewals	3
WWA3-8	Pallarenda Pressure Main Replacement/Redirection (Design) (Year2/2)	Core Wastewater Network Renewals	3
WWA2-23	Mt St John Blower Renewal Stage 3/3	Wastewater Treatment Plant Renewals	3
WW2-3	Magnetic Island Golf Course Irrigation Upgrade (Year 2/2)	Wastewater Treatment Plant Renewals	3
WWA3-6	Duplicate Eastern Outfall Pressure Main from Boundary St to CBSTP (DN600) - EPM Upgrade Design	Eastern Outfall Pressure Main	3
WW8-1	Mt St John Treatment Outfall Upgrade (Concept)	MSJTP Outfall upgrade	3
WWA1-32	Pump Station (ID: C36A) Bowhunters Road Pipework Renewal	Wastewater Pump Station Renewals	4
WWA1-38	Pump Station (ID: K17D) Gatton Street Isolation Valve Renewal	Wastewater Pump Station Renewals	5
WWA1-40	Pump Station (ID: K22A) Tapiolas Avenue Isolation Valve Renewal	Wastewater Pump Station Renewals	7
WWA1-9	Wastewater Pump Station (WWPS) Lifting Beam Modifications	Wastewater Pump Station Renewals	8
WWA1-8	Sewerage Pump Station Miscellaneous Renewals	Wastewater Pump Station Renewals	8
WWA3-1	Sewer Other Pressure Mains	Core Wastewater Network Renewals	8
WWA252-1	Ross River Road Wastewater Pressure Main Relocation out of TMR corridor (Concept Design)	RRR PM Realignment	8
WWA1-25	PS 3C Seventh Street Concrete Structure Renewal	Wastewater Pump Station Renewals	9
WWA1-7	Sewerage Pump Station Gauges and Meters Renewals	Wastewater Pump Station Renewals	9
WWA16-4	CBPP Effluent Re-Use Treatment Facility	CBPP Effluent Re-Use Treatment Facility	10
WWA2-1	Cleveland Bay Treatment Renewals	Wastewater Treatment Plant Renewals	10
WW3-2	Southern Suburbs Rising Main and Western Outfall Pressure Main Interconnector (Design)	Core Wastewater Network Renewals	10
WWA2-28	CBPP Membrane Blower Renewal	Wastewater Treatment Plant Renewals	10
WWA2-18	CBPP Primary Digester No 1 Renewal	Wastewater Treatment Plant Renewals	10
WWA2-33	Cleveland Bay Purification Plant (CBPP) Centrifuge Renewal (Stage 1/2)	Wastewater Treatment Plant Renewals	10
WWA2-26	CBPP Primary Settlement Tank Renewal	Wastewater Treatment Plant Renewals	10
Water Services			
WT6-1	Jensen Reservoir Facility Development (Concept)	Jensen Reservoir Facility Development	1
WAT10-1	Water Pipes Replacement - DN200 & Smaller for Water Operations Minor Works	Core Water Reticulation Renewals	1
WAT9-1	Water Meter Replacement	Core Water Reticulation Renewals	1
WAT12-2	Major Water Network & Fixed Plant Designs	Major Water Pipelines Design	1
WT17-1	Network Monitoring and Leak Identification	Network Monitoring and leak identification	1
WAT219-1	Sunwater Water Allocation - HP and MP - Year 2	Sunwater Water Allocation	1
WAT7-1	Trility Renewals (Northern WTP) & (Douglas WTP)	Core Water Treatment Renewals	1
WAT203-1	Kulburn Reservoir Renewal (Design)	Core Bulk Water Renewals	1
WAT216-1	Rollingstone Reservoir Renewal	Core Bulk Water Renewals	1
WAT134-2	Mt Margaret Water Supply Augmentation (Reservoir Outlet Main DN450, DN375 & DN300 to Rangewood) (Design/Development)	Core Bulk Water Renewals	1
WAT6-1	Other Water Treatment Renewals	Core Bulk Water Renewals	1
WAT204-1	Mt Low Reservoir Renewal	Core Bulk Water Renewals	2

CAP ID	Project Description	Base Project	Electoral Division
WAT103-3	Picnic Bay Reservoir Bypass Pipeline (Construction Finalisation)	Major Water Pipelines Construction	3
WAT147-1	Picnic Bay Reservoir Roof Renewal	Core Bulk Water Renewals	3
WAT5-2	Bolger Bay Pump Station Upgrade	Core Bulk Water Renewals	3
WAT210-1	Top City Reservoir Renewal (Year 3/3)	Core Bulk Water Renewals	3
WAT2-1	Operational Meter Replacement	Core Water Reticulation Renewals	3
WT5-2	Horseshoe Bay Balancing Tank, Switchboard, Pipework and Fittings Year (1/2) - (Fixed Plant)	Horseshoe Bay Balancing Tank, Switchboard, Pipework and Fittings	3
WAT202-1	Hamilton's Tank Reservoir Renewal	Core Bulk Water Renewals	3
WAT198-1	Bottom City Reservoir Renewal	Core Bulk Water Renewals	3
WAT139-4	Ross River Dam to DWTP Pipeline Renewal (Construction Year 4/4)	Raw Water Pipeline Duplication	6
WT2-7	Douglas Reservoir 2/3 Inlet Pipework (Detailed Design)	Major Water Pipelines Design	6
WT16-1	Mount Louisa Pump Station - Pump Spare	Mount Louisa Pump Station - Pump Spare	6
WAT144-5	Ross River Dam PAC Dosing System (Year 1/2)	Ross River Dam PAC Dosing	6
WT11-1	Douglas WTP Sludge Plant (Construction Year 1/2)	DWTP Sludge Plant	6
WT13-1	Douglas WTP Module 3 & 4 Filter Renewal	DWTP Renewals	6
WAT200-1	Douglas Reservoir 1A Renewal	Core Bulk Water Renewals	6
WT9-1	Decommissioning of existing Ross River Dam to DWTP Pipeline	Pipeline Decommissioning	6
WAT215-1	Mt Louisa No 2 Reservoir Renewal	Core Bulk Water Renewals	7
WAT211-1	West End Reservoir Renewal (Year 2/2)	Core Bulk Water Renewals	9
WAT87-1	Boundary St DN375 AC Water Main Replacement (Charters Towers Rd to Abbott St) (Construction/Implementation) Year 1	Major Water Pipelines Construction	9
WAT23-6	Haughton Pipeline (Stage 2) Year 4	Haughton Pipeline Stage 2	10
OSP47-3	Water - Lansdown Eco-Industrial Precinct	Lansdown Eco-Industrial Precinct - Water Infrastructure	10
WAT167-1	Ross River Dam Radial Gate Renewal	Ross River Dam Renewals	10
WAT150-1	Dahl Crescent Reservoir Renewal	Core Bulk Water Renewals	10
WAT194-2	Bruce Highway DN600 KZ Main Bypass (Construction)	Major Water Pipelines Construction	10
WT18-1	Ross River Dam Water Quality Improvement Project	Ross River Dam Water Quality Improvement	10
WAT3-1	Ross River Dam Renewals	Ross River Dam Renewals	10
WT15-1	Ross River Dam Embankment Risk Option Assessment	Ross River Dam Embankment Upgrade	10
WAT5-1	Other Water Pump Station Renewals	Core Bulk Water Renewals	10



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