



# **ORDINARY COUNCIL**

## **PUBLIC MINUTES**

**TUESDAY 24 MARCH 2015 AT 9.00 AM**

**Council Members >>**

The Mayor, Councillor Jenny Hill  
Councillor Suzanne Blom  
Councillor Colleen Doyle  
Councillor Gary Eddiehausen APM  
Councillor Pat Ernst  
Councillor Ray Gartrell  
Councillor Jenny Lane  
Councillor Anthony Parsons  
Councillor Trevor Roberts  
Councillor Vern Veitch  
Councillor Les Walker

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## Goals and Strategies of Townsville City Council >>

### Corporate Plan >>

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- Goal 1:** Economic Sustainability - A strong diverse economy which provides opportunities for business and investment with an integrated approach to long term planning where the city's assets meet the community needs.
- 1.1 Create economic opportunities for Townsville to drive community prosperity.
  - 1.2 Maximise opportunities through engagement and partnership with stakeholder achieve a strong resilient economy.
  - 1.3 Utilise the City Plan to inform the development of current and future infrastructure needs of Townsville.
  - 1.4 Promote and market Townsville as a vibrant destination for commerce, entertainment and lifestyle.
- Goal 2:** Environmental Sustainability - A sustainable future where our environment is valued through the protection and enhancement of our unique, natural and built environment with a commitment to reducing our environmental impact.
- 2.1 Effective management, protection and conservation of our environment to ensure a balance between built infrastructure and areas of environmental significance.
  - 2.2 Implement an effective integrated demand management approach to infrastructure planning and delivery.
  - 2.3 Preserve our natural environment through active management, education and compliance activities.
  - 2.4 Adopt urban design principles that create a distinct sense of place, enables and informs place creation, maximises efficiency, and enhances the built and natural environment.
  - 2.5 Research and implement environmental solutions utilising innovative smart technology and encourage behaviour change.
- Goal 3:** Social Sustainability - A vibrant community that is accessible, safe, healthy, creative and knowledgeable, where we embrace diversity and our sense of community.
- 3.1 Encourage active and healthy lifestyles through accessible public facilities and community initiatives.
  - 3.2 Support the community's access to and participation in a range of artistic, cultural and entertainment activities.
  - 3.3 Enhance wellbeing and safety in the community.
  - 3.4 Enhance a knowledgeable, inclusive and connected community that embraces growth and lifelong learning.
  - 3.5 Provide community infrastructure and services that support growth and meets community needs.
- Goal 4:** Responsible Governance - A well-managed, transparent and effective organisation that gives the community confidence, demonstrates financial sustainability, where our customers are satisfied with our services and our employees are proud to work here.
- 4.1 Undertake robust and accountable financial, resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community.
  - 4.2 Deliver best value customer service to our community.
  - 4.3 Enable innovation and technology capacity within council to drive organisational efficiencies.
  - 4.4 Engage with the community to inform council decision making processes.
  - 4.5 Provide inspirational leadership and contemporary management systems that drives a coordinated, motivated, highly effective and efficient organisation.
  - 4.6 Commit to open transparent and accountable governance to ensure community confidence and trust in council.
  - 4.7 Promote an organisational culture that values and empowers its workforce.

# MINUTES

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<b>REPORT</b>	<b>COUNCIL MEETING</b>
<b>DATE</b>	<b>Tuesday 24 March 2015 at 9.00am</b>
<b>ITEMS</b>	<b>1 TO 33</b>
<b>PRESENT</b>	The Mayor, Councillor J Hill Councillor S Blom Councillor C Doyle Councillor P Ernst Councillor R Gartrell Councillor J Lane Councillor A Parsons Councillor T Roberts Councillor L Walker

#### **Opening of Meeting and Announcement of Visitors**

The Chair, The Mayor, Councillor J Hill opened the meeting at 9.00am.

#### **Prayer to be delivered by Reverend Jeff Coop of the Anglican Church**

Reverend Coop of the Anglican Church delivered the opening prayer.

#### **Apologies and Leave of Absence**

**It was moved by Councillor P Ernst, seconded by Councillor T Roberts:**

"that the apologies from Councillor G Eddiehausen and Councillor V Veitch be received and that for the purposes of Section 162(1)(e) of the *Local Government Act 2009*, Councillor G Eddiehausen and Councillor V Veitch be granted leave of absence from this meeting."

**CARRIED**

#### **Confirmation of Minutes of Previous Meetings:**

**It was MOVED by Councillor C Doyle, SECONDED by Councillor A Parsons**

"that the minutes of the Ordinary Council of 24 February 2015 be confirmed."

**CARRIED UNANIMOUSLY**

### **Disclosure of Interests**

- (i) Perceived Conflict of Interest - Item 15 - Councillors Blom, Walker and Gartrell - as the Councillors are members of other Lions Clubs.
- (ii) Perceived conflict of interest – Item 17 – Councillors S Blom, G Eddiehausen, R Gartrell, J Lane, A Parsons, T Roberts and V Veitch – NQ Excavations Pty Ltd and Urbex Pty Ltd, a wholly owned subsidiary of BMD Group, who donated to the Townsville First election campaign.
- (iii) Perceived conflict of interest – Item 18 – Councillors S Blom, R Gartrell, J Lane, A Parsons, T Roberts and V Veitch – NQ Excavations Pty Ltd donated to the Townsville First election campaign.
- (iv) Perceived conflict of interest - Item 27 - Councillors T Roberts, S Blom, J Lane, A Parsons and R Gartrell - Urbex Pty Ltd is a wholly owned subsidiary of BMD Group who donated to the Townsville First election campaign.

### **Correspondence**

There was no correspondence.

### **Petitions**

There were no petitions.

### **Deputations**

There were no deputations.

### **Presentations**

There were no presentations.

### **Mayoral Minute**

There was no Mayoral Minute.

## Committee Items

### Planning and Development Committee

**It was MOVED by Councillor R Gartrell, SECONDED by Councillor L Walker:**

*"that the committee recommendation to item 2 be adopted;  
and that item 1 be dealt with separately. "*

**CARRIED**

**It was MOVED by Councillor R Gartrell, SECONDED by Councillor L Walker:**

**With regards to item 1:**

*"that council waive the infrastructure charges totalling \$261,816 associated with the development application for the North Shore Evacuation Centre under the Sustainable Planning Act."*

**CARRIED UNANIMOUSLY**

### **1 Planning and Development - North Shore Evacuation Centre (NSEC) located at 33 Main Street, Burdell**

#### **REPORT TO COUNCIL**

**Authorised by** Director Planning and Development  
**Department** Development Assessment

#### **Executive Summary**

Stockland Development Pty Ltd (Stockland) will be constructing the North Shore Evacuation Centre (NSEC) which will function primarily as a multi-use community building. Following the construction of the NSEC ownership will be transferred to council. On the basis that the facility will be gifted to council as a public asset for the use and benefit of the Townsville community, Stockland requests that council consider a waiver of all application fees and charges associated with the project, these include development permit applications fees (Material Change of Use, Reconfiguring a Lot and Operational Works), associated inspections fees and survey plan fees.

The construction of the NSEC, will be fully funded by others and council will not be contributing to the capital expenses. It is on this basis that Stockland has made this request for a waiver. Accordingly, given the nature of the project it is recommended that council consider the request.

At the meeting the Executive Manager Development Assessment provided further information received, as follows:

Stockland have received a decision notice for the abovementioned Material Change of Use application which includes a requirement for the payment of infrastructure charges. Stockland have now requested that council consider a waiver of the infrastructure charges along with all application fees and charges associated with this project.

The fees and charges are as follows:

<b>Item</b>	<b>Estimated Amount</b>
MCU Development Permit	\$ 5,390
ROL Development Permit	\$ 1,760
Survey Plan Signing	\$ 550
Easement Document Signing	\$ 440
Operational Works Fees	\$ 105,971
Infrastructure Charges	\$ 261,816
<b>Total</b>	<b>\$ 375,927</b>



### **Officer's Recommendation**

That council consider the request of the waiver of fees and charges associated with the development applications for the North Shore Evacuation Centre under the *Sustainable Planning Act*.

### **Committee Recommendation**

That council waive the estimated fees and charges totalling \$375,927 associated with the development application and infrastructure charges for the North Shore Evacuation Centre under the *Sustainable Planning Act*.

### **Council Decision**

**Refer to resolution preceding item 1 of the council minutes (page 7903) where council resolved the following:**

**that council waive the infrastructure charges totalling \$261,816 associated with the development application for the North Shore Evacuation Centre under the Sustainable Planning Act.**

### **2 Request for workshop to review support to community groups including development applications and headworks charges**

#### **GENERAL BUSINESS ITEM**

**Raised by** Councillor V Veitch  
**Committee** Planning and Development Committee

### **Committee Recommendation**

That a workshop be held to review support to community groups including development applications and headworks charges.

### **Council Decision**

**Refer to resolution preceding item 1 of the council minutes (page 7903) where council resolved that the committee recommendation be adopted.**

## Healthy and Safe City Committee

*It was **MOVED** by Councillor T Roberts, **SECONDED** by Councillor J Lane:*

*"that the committee recommendations to items 3 to 6 be adopted."*

**CARRIED UNANIMOUSLY**

### **3 Progress Report - Recycling and Litter Management in Public Places**

#### **REPORT TO COUNCIL**

**Authorised by** Director Community and Environment

**Department** Environmental Health Services

#### **Executive Summary**

This report is to update council on the progress of the Public Place Recycling and Litter Management Project being undertaken on The Strand and at Riverway. As these are high profile places, there may be some public enquiries regarding changes that will be implemented. The report provides information to council on the changes that will occur and the reasoning for these changes.

The following estimated schedule details future works that will include public visibility –

- New concrete slabs (The Strand) – first week in March
- New litter bin enclosure delivery (Riverway) – first week in March
- New signage designs (The Strand and Riverway) – first week in March
- Litter bin enclosure modifications (The Strand) – first week in March
- New litter bin enclosure installation (Riverway) – second week in March
- Relocation of litter bin enclosures (The Strand) – second week of March
- Communication implementation- first week in March for approximately 4 weeks

The project will be evaluated with post audits being conducted approximately 2 weeks after installation to determine if there has been community improvement in public place recycling habits.

#### **Officer's Recommendation**

That council note the Recycling and Litter Management in Public Places report.

#### **Committee Recommendation**

That the officer's recommendation be adopted.

#### **Council Decision**

**Refer to resolution preceding item 3 of the council minutes (page 7905) where council resolved that the committee recommendation be adopted.**

#### 4 Response to petition requesting change of Local Laws surrounding keeping of roosters

##### **REPORT TO COUNCIL**

**Authorised by** Director Community and Environment  
**Department** Regulatory Services

##### **Executive Summary**

Council received a petition to consider changing the Local Laws to permit the keeping of a rooster on allotments less than 4000 square metres in circumstances where the owner is a breeder of rare birds, shows the birds or utilises the stock for food. This has prompted a review of the relevant Local Law.

Local laws currently prohibit the keeping of a rooster on an allotment less than 4000 square metres. The Local Laws adopt a regional approach and seek to achieve consistency in the keeping and control of animals between the local government areas in our region. The purpose of the Local Law seeks to balance community expectations with the rights of individuals and to protect the community against risks to health and safety.

Allowing a rooster to be kept on an allotment of less than 4000 square metres, in a suburban area, is likely to cause noise nuisance, risk the health and inhibit the reasonable use of property of those residing in close proximity of where the rooster is kept. The effect of the noise nuisance on those residents eventually impacts the entire community. The fact that the owner may be a breeder of rare birds shows the birds or utilises the stock for food does not reduce or outweigh the risk of noise nuisance and the subsequent risk to the health of the community.

##### **Officer's Recommendation**

That council maintains the Local Laws, without change, with regards to the prohibition on the keeping of roosters on an allotment less than 4000 square metres.

##### **Committee Recommendation**

That the officer's recommendation be adopted.

##### **Council Decision**

**Refer to resolution preceding item 3 of the council minutes (page 7905) where council resolved that the committee recommendation be adopted.**

## 5 Making Flinders Mall a Smoke Free Zone

### REPORT TO COUNCIL

**Authorised by** Director Community & Environment  
**Department** Environmental Health Unit

#### Executive Summary

On the 25 November 2014, Councillor Veitch tabled a petition on behalf of 38 Townsville residents who have requested that council make Flinders Mall, between Stanley and Denham Streets, a smoke free zone. An examination of relevant legislation was conducted and an anomaly was found that allows smoking on any part of Flinders Street between Stanley Street and Denham Street.

The *Queensland Tobacco and Other Smoking Products Act 1998* prohibits smoking in several urban locations and also allows local government to make local laws prohibiting smoking at certain places in the local government area. However, while council has re-opened Flinders street as a road, the place is still known as Flinders Mall in the relevant legislation, therefore council has no power to ban smoking on Flinders Street and people can freely smoke.

Council can request that the State Government remove Flinders Mall from the legislation. This change in legislation will than actually restrict smoking to areas which are 4m from entrances and food eating areas which is enforced by Queensland Health Environmental Health Officers.

#### Officer's Recommendation

That council write to Queensland Health to seek the removal of Flinders Mall from Schedule 2 of the *Tobacco and Other Smoking Products Regulation 2010*.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 3 of the council minutes (page 7905) where council resolved that the committee recommendation be adopted.**

## 6 Environmental Health Services Fees and Charges 2015/2016

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Environmental Health Services

#### Executive Summary

Environmental Health Services delivers a range of compliance, approval and education services relating to public health and safety, environmental protection, development compliance and parking enforcement. Fees and charges are levied annually in respect of licensing, registration and permits on the basis of either full cost recovery or the provision of contracted services.

Environmental Health Services has reviewed the costs associated with delivering these services and have developed a schedule of fees and charges which are reflective of the resources required to deliver priority objectives.

This review has resulted in a number of changes including:

- A decrease in the application fee for food business application with a food safety program resulting from assessment efficiencies;
- A decrease in the Temporary Food Stall Application Annual Renewal fee;
- Restructure of domestic kitchen application and renewal fees to reflect the Domestic Kitchen Food Business Policy categories; and
- Alignment and adoption of fees relating to administering Environmental Relevant Activities.
- Increases to Animal Management fees and charges consistent with service costs
- Increases to the registration costs associated with regulated dogs
- Administrative alignment of the transfer from cat registration to local laws based approval
- Reduction of the application fee for keeping animals in a multi residential properties
- Increases to Health Compliance and Parking enforcement related fees and charges consistent with service costs

#### Officer's Recommendation

That council adopt the 2015/2016 fees and charges for Environmental Health Services as set out in Schedule 1 below.

**Schedule 1:**

Townsville City Council - Schedule of Fees and Charges 2015/16														
Community & Environment														
Description	Fee Charge Type	Unit	New Base Charge (exc GST)	New Base Charge Rounded (exc GST)	GST	Previous Fee 2014/15	\$ Change	% Change	New fee applies from	New fee applies to	Legislative Authority Local Govt Act	Specific legislation	Committee Fee Approved at	Date of meeting
<b>Department Name - Environmental Health Services</b>														
<b>Section Name - Environmental Health</b>														
<b>Fee Name</b>														
<b>SERVICE FEES FOR ENVIRONMENTAL HEALTH</b>														
General Business / File Search	Cost-recovery fee	Each	\$134.04	\$134	\$0.00	\$130.55	\$3.49	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(c)		Health and Safe City Committee	
Fines / PIN - Payment Plan Application Fee	Other fee under S.262	Each	\$30.80	\$31	\$0.00	\$30.00	\$0.80	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.262(3)c		Health and Safe City Committee	
Fines / PIN Reminder Notice - Late Payment Fee	Other fee under S.262	Each	\$12.32	\$12	\$0.00	\$12.00	\$0.32	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.262(3) c		Health and Safe City Committee	
EHO Consultancy - General, Pre Lodgement (Hourly Rate)	Other fee under S.262	Per Hour	\$171.25	\$171	\$17.13	\$166.80	\$4.45	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.262(3) c		Health and Safe City Committee	
InterCouncil Services - Food It's Your Business Publication	Other fee under S.262	Each	\$125.51	\$126	\$12.55	\$122.25	\$3.26	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.262(3) c		Health and Safe City Committee	

General Building Compliance Notice (Inspection (includes MP5.7 only, does not include Fire Safety component MP2.1))	Cost-recovery fee	Each	\$510.58	\$511	\$0.00	\$497.30	\$13.28	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Residential Services (Accreditation) Act 2002 S.29 (5)	Health and Safe City Committee
General Building Compliance Notice (Certificate only, no inspection)	Cost-recovery fee	Each	\$160.01	\$160	\$0.00	\$155.85	\$4.16	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Residential Services (Accreditation) Act 2002 S.29 (5)	Health and Safe City Committee
Renewal-Licence-Approval Restoration Fee / Late Payment Fee	Other fee under S.262	Each	\$37.22	\$37	\$0.00	\$36.25	\$0.97	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.262(3) c)		Health and Safe City Committee
Justified Complaint	Other fee under S.262	Each	\$257.39	\$257	\$0.00	\$250.70	\$6.69	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.262(3) c)		Health and Safe City Committee
Certificate of Compliance	Cost-recovery fee	Each	\$344.61	\$345	\$0.00	\$335.65	\$8.96	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(c)		Health and Safe City Committee
<b>SERVICE FEES FOR THE FOOD PROGRAM</b>													
Food Business Applications - New Owner + Food Safety Program (prorata refund)	Cost-recovery fee	Each	\$613.40	\$613	\$0.00	\$597.45	\$15.95	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Food Business Applications - New Owner (prorata refund)	Cost-recovery fee	Each	\$540.35	\$540	\$0.00	\$526.30	\$14.05	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Food Business Application - Plan Assessment (no prorata)	Cost-recovery fee	Each	\$716.89	\$717	\$0.00	\$698.25	\$18.64	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Food Business Application - Plan Assessment + Food Safety Program (no prorata)	Cost-recovery fee	Each	\$789.00	\$789	\$0.00	\$828.15	\$-39.15	-4.73%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Food Business - Annual Renewal (prorata refund)	Cost-recovery fee	Each	\$480.03	\$480	\$0.00	\$467.55	\$12.48	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee

Food Business - Reinspection / FSP Audit Inspection	Cost-recovery fee	Each	\$257.39	\$257	\$0.00	\$250.70	\$6.69	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Food Safety Program Accreditation Application - (desktop approval + changes to existing)	Cost-recovery fee	Each	\$133.37	\$133	\$0.00	\$129.90	\$3.47	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Temporary Food Stall - one event (including giving away high risk samples)	Cost-recovery fee	Each	\$266.69	\$267	\$0.00	\$259.75	\$6.94	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Temporary Food Stall Application - Annual (including giving away high risk samples)	Cost-recovery fee	Each	\$320.00	\$320	\$0.00	\$375.05	\$55.05	-14.68%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Temporary Food Stall Annual Renewal	Cost-recovery fee	Each	\$284.00	\$284	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Licence Administrative Amendment - Change condition, Licensee removal, Move to existing licenced business	Cost-recovery fee	Each	\$163.81	\$164	\$0.00	\$159.55	\$4.26	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Technical Amendment - plan assessment	Cost-recovery fee	Each	\$716.89	\$717	\$0.00	\$698.25	\$18.64	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Domestic Kitchen Application (preparing non potentially hazardous cakes and snack foods for sale in their own unlicensed mobile vehicle e.g. coffee van)	Cost-recovery fee	Each	\$357.00	\$357	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Domestic Kitchen Renewal (preparing non potentially hazardous cakes and snack foods for sale in their own unlicensed mobile vehicle e.g. coffee van)	Cost-recovery fee	Each	\$247.00	\$247	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Domestic Kitchen Type 2 Application ( Home based, potentially hazardous cakes & snack from home)	Cost-recovery fee	Each	\$357.00	\$357	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee



Domestic Kitchen Type 2 Renewal ( Home based, potentially hazardous cakes & snack from home)	Cost- recovery fee	Each	\$247.00	\$247	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Domestic Kitchen Type 3 Application (B&B, Farm-stay, potentially hazardous cakes & snack as a part of accommodation)	Cost- recovery fee	Each	\$357.00	\$357	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Domestic Kitchen Type 3 Renewal (B&B, Farm-stay, potentially hazardous cakes & snack as a part of accommodation)	Cost- recovery fee	Each	\$247.00	\$247	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Domestic Kitchen Type 4 Application (Sale at markets of non-potentially hazardous cakes & snack )	Cost- recovery fee	Each	\$357.00	\$357	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Domestic Kitchen Type 4 Renewal (Sale at markets of non-potentially hazardous cakes & snack )	Cost- recovery fee	Each	\$247.00	\$247	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Domestic Kitchen Type 5 Application (Sale at markets of potentially hazardous unpacked cakes & snacks and includes market licence)	Cost- recovery fee	Each	\$542.00	\$542	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Domestic Kitchen Type 5 Renewal (Sale at markets of potentially hazardous unpacked cakes & snacks and includes market licence)	Cost- recovery fee	Each	\$406.00	\$406	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Domestic Kitchen Type 6 Application (Sale at markets of potentially hazardous packaged cakes & snacks)	Cost- recovery fee	Each	\$357.00	\$357	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
Domestic Kitchen Type 6 Renewal (Sale at markets of potentially hazardous packaged cakes & snacks )	Cost- recovery fee	Each	\$247.00	\$247	\$0.00	New Fee	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)	Health and Safe City Committee
<b>SERVICE FEES FOR PERSONAL APPEARANCE</b>													
Personal Appearance Business - Application	Cost- recovery fee	Each	\$588.20	\$588	\$0.00	\$572.90	\$15.30	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Public Health (Infection Control for Personal	Health and Safe City Committee

												Appearance Services) Act 2003 Section 9 (2)	
Personal Appearance Licence - Administrative Amendment	Cost-recovery fee	Each	\$163.81	\$164	\$0.00	\$159.55	\$4.26	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 Section 9 (2)	Health and Safe City Committee
Personal Appearance Licence - Technical Amendment, Plan Assessment	Cost-recovery fee	Each	\$306.37	\$306	\$0.00	\$298.40	\$7.97	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 Section 9 (2)	Health and Safe City Committee
Personal Appearance Business - Annual Licence	Cost-recovery fee	Each	\$373.36	\$373	\$0.00	\$363.65	\$9.71	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 Section 9 (2)	Health and Safe City Committee
Personal Appearance Licence - Transfer & New Licence	Cost-recovery fee	Each	\$266.99	\$267	\$0.00	\$260.05	\$6.94	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 Section 9 (2)	Health and Safe City Committee
Personal Appearance Business - Failed Compliance/Reinspection/Re medial Notice	Cost-recovery fee	Each	\$257.39	\$257	\$0.00	\$250.70	\$6.69	2.67%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 Section 9 (2)	Health and Safe City Committee
<b>SERVICE FEES FOR ENVIRONMENTAL PROTECTION</b>													

6(b) - Asphalt manufacturing >1000t year	Cost-recovery fee	Each	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Regulation 2008 Section 117	Health and Safe City Committee
12(1) - Plastic product manufacturing >50t yr	Cost-recovery fee	Each	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Regulation 2008 Section 117	Health and Safe City Committee
12(2) - Plastic product manufacturing >5t yr of foam	Cost-recovery fee	Each	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Regulation 2008 Section 117	Health and Safe City Committee
19 - Metal forming >10,000t yr	Cost-recovery fee	Each	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Regulation 2008 Section 117	Health and Safe City Committee
20(1) - Metal recovery <100t day	Cost-recovery fee	Each	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Regulation 2008 Section 117	Health and Safe City Committee
20(2a) - Metal recovery >100tday or 10,000tyr	Cost-recovery fee	Each	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Regulation 2008 Section 117	Health and Safe City Committee
38(1a) - Surface coating 1t-100t yr anodising	Cost-recovery fee	Each	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Regulation 2008 Section 117	Health and Safe City Committee
(49) Boat Maintenance or Repairs	Cost-recovery fee	Each	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Regulation 2008 Section 117	Health and Safe City Committee
61(1) - Waste incineration & thermal treatment - veg, clean paper and cardboard	Cost-recovery fee	Each	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Regulation 2008 Section 117	Health and Safe City Committee

Application for Certificate of Registration	Cost-recovery fee	Each	\$570.00	\$0.00	\$0.00	\$570.00	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Regulation 2008 Section 117	Health and Safe City Committee
Development Application	Cost-recovery fee	Each	\$570.00	\$570.00	\$0.00	\$570.30	-\$0.30	-0.05%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Act 1994 Section 73A	Health and Safe City Committee
Continuing Registration	Cost-recovery fee	Each	\$118.20	\$118.20	\$0.00	\$114.20	\$4.00	3.50%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Act 1994 Section 73D	Health and Safe City Committee
Extend currency, change or cancel DA conditions	Cost-recovery fee	Each	\$285.60	\$285.60	\$0.00	\$285.60	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Act 1994 Section 73C	Health and Safe City Committee
Fee for late payment of an annual fee for a registration certificate or environmental authority	Cost-recovery fee	Each	\$118.20	\$118.20	\$0.00	\$114.20	\$4.00	3.50%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Act 1994 Section 316	Health and Safe City Committee
Public Register Copies	Other fee under S.262	Each	\$52.30	\$52.30	\$0.00	\$50.55	\$1.75	3.46%	1/07/2015	30/06/2016	Local Government Act 2009 S.262(3) c)	Environmental Protection Act 1994 Section 542	Health and Safe City Committee
Transitional Environmental Program Application	Other fee under S.262	min 2 hours EHO consultancy + an additional EHO consultancy rate per hour or part thereof, charged after the first two hours.	min 2 hours EHO consultancy + an additional EHO consultancy rate per hour or part thereof, charged after the first two hours.	min 2 hours EHO consultancy + an additional EHO consultancy rate per hour or part thereof, charged after the first two hours.	\$0.00	min 2 hours EHO consultancy + an additional EHO consultancy rate per hour or part thereof, charged after the first two hours.	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.262(3) c)	Environmental Protection Act 1994 Section 334	Health and Safe City Committee

Transitional Environmental Program Annual Return	Cost-recovery fee	Each	\$331.65	\$331.65	\$0.00	\$331.65	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Regulation 2008 Section 140	Health and Safe City Committee
Transitional Environmental Program Monitoring and Compliance Inspection	Other fee under S.262	EHO consultancy rate per hour + cost of analysis	EHO consultancy rate per hour + cost of analysis	EHO consultancy rate per hour + cost of analysis	\$0.00	EHO consultancy rate per hour + cost of analysis	NA	NA	1/07/2015	30/06/2016	Local Government Act 2009 S.262(3) c)	Environmental Protection Regulation 2008 Section 140	Health and Safe City Committee
Transitional Environmental Program Amendment	Cost-recovery fee	Each	\$165.85	\$165.85	\$0.00	\$165.85	\$0.00	0.00%	1/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Environmental Protection Regulation 2008 Section 140	Health and Safe City Committee

Reduced Annual Fees for ERA (Section 127 Environmental Protection Regulations 2008)	
Percentage (%) of Annual Fee	Reduction Criteria
90% of the annual fee	if the holder is an approved partner
80% of the annual fee	if the holder has an approved EMS; or the holder has a lower emission score
70% of the annual fee	the holder is an approved partner and has an approved EMS or the holder has a lower emission score
60% of the annual fee	the holder has an approved EMS; and the holder has a lower emission score
50% of the annual fee	the holder is an approved partner; and the holder has an approved EMS and the holder has a lower emission score

**Notes** (Referenced from Chapter 8 Fees Part 8 Annual Fees)

Annual fee, for an authority, means the annual fee worked out under section 120 for the authority

Approved Environmental Management System (EMS) means an environmental management system accredited under ASNZ ISO: 14001:2004 Environmental management Systems

*What is an approved EMS?*

The holder of a relevant authority has an approved EMS if each relevant activity carried out under the authority is being carried out in accordance with a prescribed environmental management system.

*Who is an approved partner?*

(1) An approved partner is the holder of a relevant authority who is registered with the business partnership program.

(2) In this section— Business partnership program means the program of that name established by the department.

*What is a lower emissions score?*

(1) The holder of a relevant authority has a lower emissions score—

a) if the holder is carrying out only 1 relevant activity under the authority—the relevant activity has an emissions score that is at least 25% less than the emissions score stated to apply for the activity under the environmental emission profile; or

b) if the holder is carrying out 2 or more relevant activities under the authority—the relevant activity that has the highest aggregate environmental score has an emissions score that is at least 25% less than the emissions score stated to apply for the activity under the environmental emission profile.

(2) In this section—Emissions score, for a relevant activity, means the emissions score component of the aggregate environmental score for the activity.

**ANIMAL MANAGEMENT PROGRAM- FEES AND CHARGES SCHEDULE 2015/16**

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	New Base Charge Rounded (exc GST)	GST	Previous Fee 2014 - 2015	\$ Change	% Change	New fee applies from	New fee applies to	Legislative Authority Local Govt Act	Specific legislation	Committee Fee Approved at	Date of meeting
<b>ANIMAL MANAGEMENT - REDUCED FEE PERIOD (1/6/15 - 31/7/15 inc)</b>														
Entire	Cost Recovery	Each	\$72.00	\$72.00	\$0.00	\$70.00	\$2.00	2.86%	1/06/2015	31/07/2015	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
Desexed dog	Cost Recovery	Each	\$42.00	\$42.00	\$0.00	\$40.00	\$2.00	5.00%	1/06/2015	31/07/2015	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
<b>ANIMAL MANAGEMENT - FULL FEE ( 1/8/15 - 31/6/16 inc)</b>														
Entire dog	Cost Recovery	Each	\$90.00	\$90.00	\$0.00	\$85.00	\$5.00	5.88%	01/08/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
Desexed dog	Cost Recovery	Each	\$60.00	\$60.00	\$0.00	\$55.00	\$5.00	9.09%	01/08/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
Pensioner Dog Entire	Cost Recovery	Each	\$26.00	\$26.00	\$0.00	\$25.00	\$1.00	4.00%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
Pensioner Dog - First (Desexed)	Cost Recovery	Each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
Pensioner Dog - Subsequent (desexed)	Cost Recovery	Each	\$14.00	\$14.00	\$0.00	\$12.00	\$2.00	16.67%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
First registration - dog (for current registration period)	Cost Recovery	Each	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	0.00%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
Dangerous Dog	Cost Recovery	Each	\$400.00	\$400.00	\$0.00	\$300.00	\$100.00	33.33%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
Restricted dog (as defined by Customs Act 1901)	Cost Recovery	Each	Remove	Remove	Remove	\$300.00	-\$300.00	-100%	NA	NA	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
Menacing Dog	Cost Recovery	Each	\$350.00	\$350.00	\$0.00	\$300.00	\$50.00	16.67%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
Guide / Assistance dogs	Cost Recovery	Each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
Replacement tag	Contracts, Seizure & Services	Each	Remove	Remove	Remove	\$0.00	\$0.00	0.00%	01/07/2015	30/06/2016	Local Government Act 2009 S.262(3)(c)	Animal Management (Cats & Dogs) Act 2008	Healthy & Safe City	12/03/2015
New dangerous dog signs (replacement upon request)	Contracts, Seizure & Services	Each	\$27.00	\$27.00	\$0.00	\$25.00	\$2.00	8.00%	01/07/2015	30/06/2016	Local Government Act 2009 S.262(3)(c)	Animal Management (Cats & Dogs) Act 2008	Healthy & Safe City	12/03/2015

**ANIMAL MANAGEMENT PROGRAM- FEES AND CHARGES SCHEDULE 2015/16**

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	New Base Charge Rounded (exc GST)	GST	Previous Fee 2014 - 2015	\$ Change	% Change	New fee applies from	New fee applies to	Legislative Authority Local Govt Act	Specific legislation	Committee Fee Approved at	Date of meeting
Cat Permit (per resident for up to 2 cats)	Cost Recovery	Each	\$15.00	\$15.00	\$0.00	\$0.00	\$15.00	+100%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Subordinate Local Law No. 2 (Animal Management) 2011, Sched 2 (2)	Healthy & Safe City	12/03/2015
Desexed Cat (obsolete provision)	Cost Recovery	Each	Remove	Remove	Remove	\$15.00	-\$15.00	-100%	N/A	N/A	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
Transfer of a current registration from another Council (1st year)	Cost Recovery	Each	Remove	Remove	Remove	\$0.00	\$0.00	-100%	N/A	N/A	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Healthy & Safe City	12/03/2015
<b>PERMITS (LOCAL LAWS)</b>														
3-4 dogs on an allotment between 400sqm and 4,000sqm	Cost Recovery	Each	\$159.00	\$159.00	\$0.00	\$150.00	\$9.00	6.00%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
3, 4, 5 or 6 cats on an allotment less than 4,000sqm	Cost Recovery	Each	\$159.00	\$159.00	\$0.00	\$145.00	\$14.00	fs	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
1 or 2 dogs on an allotment less than 400sqm	Cost Recovery	Each	\$159.00	\$159.00	\$0.00	\$145.00	\$14.00	9.66%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
1 or 2 dogs on a multi-residential premises	Cost Recovery	Each	\$70.00	\$70.00	\$0.00	\$145.00	-\$75.00	-51.72%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
A cat on an allotment on Magnetic Island or Paluma Range Area	Cost Recovery	Each	Remove	Remove	Remove	\$145.00	-\$145.00	-100%	N/A	N/A	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
Kennel / Cattery - up to 20 Animals	Cost Recovery	Each	\$200.00	\$200.00	\$0.00	\$195.00	\$5.00	2.56%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
Kennel / Cattery - 21 - 50 Animals	Cost Recovery	Each	\$288.00	\$288.00	\$0.00	\$280.00	\$8.00	2.86%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
Kennel / Cattery - More than 50 Animals	Cost Recovery	Each	\$375.00	\$375.00	\$0.00	\$365.00	\$10.00	2.74%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
1 animal (Horse, Mule, Ass, Donkey, Cow, Bull, Buffalo or Camel) on an allotment between 2,001sqm and 4,000sqm	Cost Recovery	Each	\$159.00	\$159.00	\$0.00	\$155.00	\$4.00	2.58%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
More than 2 animals (Horse, Mule, Ass, Donkey, Cow, Bull, Buffalo or Camel) on an allotment between 4,001sqm and 10,000sqm	Cost Recovery	Each	\$159.00	\$159.00	\$0.00	\$155.00	\$4.00	2.58%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
More than 4 animals (Sheep, Goat, Alpaca, Llama, Ostrich or Emu) on an allotment between 2,001sqm and 4,000sqm	Cost Recovery	Each	\$159.00	\$159.00	\$0.00	\$155.00	\$4.00	2.58%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
More than 6 animals (Sheep, Goat, Alpaca, Llama, Ostrich or Emu) on an allotment between 4,001sqm and 6,000sqm	Cost Recovery	Each	\$159.00	\$159.00	\$0.00	\$155.00	\$4.00	2.58%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
More than 20 birds (Budgerigar, Canary or other bird of similar size or racing pigeons) on an allotment less than 4,000sqm	Cost Recovery	Each	\$159.00	\$159.00	\$0.00	\$155.00	\$4.00	2.58%	01/07/2015	30/06/2016	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2	Healthy & Safe City	12/03/2015
<b>RESCUE FEES (DOGS &amp; CATS)</b>														
Release of dog/cat from approved Council shelter	Contracts, Seizure & Services	Each	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	0.00%	01/07/2015	30/06/2016	Local Government Act 2009 S.262(3)(b)	Local Law 1 & 2	Healthy & Safe City	12/03/2015



**Committee Recommendation**

That the officer's recommendation be adopted.

**Council Decision**

**Refer to resolution preceding item 3 of the council minutes (page 7905) where council resolved that the committee recommendation be adopted.**

## Sports Recreation and Parks Committee

***It was MOVED by Councillor P Ernst, SECONDED by Councillor R Gartrell:***

*"that the committee recommendations to items 7 to 9 be adopted."*

**CARRIED UNANIMOUSLY**

### **7 Community Services - Rum Runners Touch Club - Licence to Occupy (LTO) at Joe Kirwan Park**

#### **REPORT TO COUNCIL**

**Authorised by** Director Community and Environment  
**Department** Community Development

#### **Executive Summary**

Council approval has previously been given for the establishment of a number of Licenses to Occupy with community groups in order to formalise their use of council controlled spaces.

Licenses to Occupy formalise the conditions under which community groups are able to make use of these spaces.

Rum Runners Touch Club has been using Joe Kirwan Park on Charles Street for the past season for training purposes. The club would like to formalise this use and establish a License to Occupy agreement with council for this location.

#### **Officer's Recommendation**

That council approve entering into a License to Occupy agreement with Rum Runners Touch Club regarding their use of Joe Kirwan Park.

#### **Committee Recommendation**

That the officer's recommendation be adopted.

#### **Council Decision**

**Refer to resolution preceding item 7 of the council minutes (page 7921) where council resolved that the committee recommendation be adopted.**

## 8 Community Services - North Queensland Sports Foundation representatives

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Development

#### Executive Summary

The North Queensland Sports Foundation is a not-for-profit organisation established to encourage and promote sports within the North Queensland region. The foundation recently underwent a review and resolved to adopt a new constitution (attached to the Report to Council). As a member of this organisation, council is able to nominate two members to take-up positions on the North Queensland Sports Foundation Board.

#### Officer's Recommendation

That council approve the nomination of Councillor P Ernst, as council's representative, and Dan Jackson, as the community's representative, on the North Queensland Sports Foundation Board.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 7 of the council minutes (page 7921) where council resolved that the committee recommendation be adopted.**

## 9 Request for feedback on bins at bus stops be delivered at pre-budget workshop

### GENERAL BUSINESS ITEM

**Raised by** Councillor P Ernst  
**Committee** Sports Recreation and Parks Committee

Councillor P Ernst requested that the feedback from the workshop on bins at bus stops be delivered as part of the pre-budget workshop.

#### Committee Recommendation

That the feedback from the workshop on bins at bus stops be delivered as part of the pre-budget workshop.

#### Council Decision

**Refer to resolution preceding item 7 of the council minutes (page 7921) where council resolved that the committee recommendation be adopted.**

## Community and Cultural Committee

*It was **MOVED** by Councillor S Blom, **SECONDED** by Councillor C Doyle:*

*"that the committee recommendations to items 10 to 12 be adopted."*

**CARRIED**

### 10 Community Services - Art Acquisition Working Group February 2015 Minutes

#### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Services

#### Executive Summary

Attached to the Report to Council are the minutes of the Art Acquisition Working Group meeting held on 17 February 2015 for the information of the committee.

#### Officer's Recommendation

That council receive the minutes and endorse the acquisition recommendations of the Art Acquisition Working Group meeting of 17 February 2015.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 10 of the council minutes (page 7923) where council resolved that the committee recommendation be adopted.**

### 11 Community Services - Reconciliation Action Plan 2015-2016

#### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Services

#### Executive Summary

Townsville City Council initially developed, adopted, and implemented a Reconciliation Action Plan (RAP) for the 2013-2014 period. Its intent was to enable Aboriginal and Torres Strait Islander issues to be considered, and to encourage positive relationships to be developed between local government and local Aboriginal and Torres Strait Islander communities.

A review of the initial 'foundation' RAP has resulted in the development of a new Townsville City Council Reconciliation Action Plan for the period 2015-2016. This new RAP builds on the intent and outcomes identified in the previous RAP. A consultation process has occurred with community stakeholders, internal stakeholders and Reconciliation Australia in the development of the new RAP.

Council has delivered on the majority of the actions identified in the foundation RAP. The new RAP reflects that a sustained effort and some developmental improvements are needed to continue with established / ongoing actions. In addition, the new RAP encourages council to explore some new innovative actions that further support council's commitment towards reconciliation with Aboriginal and Torres Strait Islander peoples.

**Officer's Recommendation**

That council endorse the implementation of Townsville City Council Reconciliation Action Plan for the 2015-2016 period.

**Committee Recommendation**

That the officer's recommendation be adopted.

**Council Decision**

**Refer to resolution preceding item 10 of the council minutes (page 7923) where council resolved that the committee recommendation be adopted.**

**12 Community Services - 2014 - Fees and Charges**

**REPORT TO COUNCIL**

**Authorised by** Director Community and Environmental Services  
**Department** Community Services

**Executive Summary**

The proposed Fees and Charges for 2015-16 for facilities, equipment, and services administered by the Community Services Department are presented for approval.

**Officer's Recommendation**

That council adopt the proposed Fees and Charges for 2015-16 facilities, equipment, and services administered by the Community Services Department.

**COMMUNITY SERVICES FEES & CHARGES - Department Wide**

EQUIPMENT FEES			2015/2016 FEES & CHARGES (GST INCLUSIVE)	NOTES	2014/2015 FEES & CHARGES (GST INCLUSIVE)	
FEE	DESCRIPTION	PER	Any customer, Any activity, Any time, Any day		Any customer, Any activity, Any time, Any day	
Piano (Steinway concert grand)	Civic & C2	per season	\$200.00	simplifying changes proposed	\$200.00	
Piano (Kawai upright)	Civic & C2	per season	\$55.00		\$55.00	
Piano (Boston upright)	Civic & C2	per season	\$120.00		\$120.00	
Piano (Clavinova electric)	Civic & C2	per season	\$55.00		\$55.00	
Piano (Bosendorfer baby grand)	RAC	per season	\$120.00		\$120.00	
Piano	Perc Tucker	per hour	\$55.00		\$55.00	
Piano Tuning	RAC, Civic, Perc Tucker	per tune	\$170.00		\$200.00	
Data Projector	Civic and RAC	per performance day	\$100.00			\$100.00
Data Projector and screen						
Projection Screen						
Data Projector	TIS, TRSL, RPPC	per day	\$100.00			\$100.00
iMac desktop computer with Wi-Fi access, keyboard & mouse	Civic & RAC	per performance day	delete - not available for hire			\$100.00
Radio Mics Pack - small (less than 10, headset or handheld, batteries included)	Civic & RAC	per performance day	delete - included in hire fees		\$400.00	

Radio Mics Pack - medium (10 to 16, headset or handheld, batteries included)	Civic & RAC	per performance day	delete - included in hire fees	\$600.00
Radio Mics Pack - large (17 to 22, headset or handheld, batteries included)	Civic & RAC	per performance day	delete - included in hire fees	\$800.00
Small PA	Civic & RAC	per performance day	\$100.00	\$100.00
Dry Bar Tables	RPPC, TIS, RSL	per day	\$10.00	\$10.00
Rostra Pack - small (less than 10)	Civic & RAC	per season	delete - included in hire fees	\$100.00
Rostra Pack - medium (10 to 20)	Civic & RAC	per season	delete - included in hire fees	\$200.00
Rostra Pack - large (20 to 30)	Civic & RAC	per season	delete - included in hire fees	\$300.00
Forestage Pack A - 1m extension	Civic & RAC	per season	delete - included in hire fees	\$500.00
Forestage Pack B - 1m extension (includes orchestra cover)	Civic & RAC	per season	delete - included in hire fees	\$1,000.00
Mirror Ball	Civic & RAC	per performance day	delete - included in hire fees	\$20.00
Strobe				
UV lighting				
Follow Spot				
Hazer	Civic & RAC	per performance day	\$100.00	\$100.00
Smoke Machine				
Capet Tiles (1m x 1m)	RSL	per tile	\$1.10	\$1.10
Marquees	TIS	per item per day	\$60.00	\$60.00

Slide projector & screen	Perc Tucker	per day	\$55.00		\$55.00	
PA & Lectern	Perc Tucker	per day	\$22.00		\$22.00	
Lectern	TIS, RSL	per day	\$10.00		\$10.00	
Whiteboard	RPPC, TIS, RSL	per day	delete - included in hire fees		\$10.00	
DVD Player	TIS	per item per day	\$20.00		\$20.00	
Flipchart	RAC, TIS	per item per day	\$25.00		\$25.00	
Internet Access	TIS, RSL	per day	\$36.00		\$36.00	
Tablecloths	All	per item per day	\$12.00		\$12.00	
Napkins	All	per item per day	\$1.10		\$1.10	
Chair Covers	All	per item per day	\$5.00		\$5.00	
Chair Sashes	All	per item per day	\$3.00		\$3.00	
Photocopies	All	per copy per day	\$0.25		\$0.25	
Urn	TIS, RSL	per item per day	\$10.00		\$10.00	
Tables	TIS, RSL, RPPC	per item per day	\$12.00		\$12.00	
Chairs	TIS, RSL, RPPC	per item per day	\$6.00		\$6.00	
<b>THEATRE HIRE CORE PACKAGE</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>		<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>	
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>Any customer, Any activity, Any time, Any day</b>		<b>Any customer, Any activity, Any time, Any day</b>	
Power Consumption	Civic & RAC	per day	delete - included in hire fees	simplifying changes proposed	\$400 per performance day / \$300 other days	
Power Consumption						
Moving Lights						
Lectern						
Tables						
Chairs						
Urn						
Batteries (AA)						
Gaff Tape						
				<b>NOTES</b>		



Mark Up and Electrical Tape								
<b>SERVICE FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>		several new fees proposed	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>		
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>Any customer, Any activity, Any time, Any day</b>			<b>NOTES</b>	<b>Any customer, Any activity, Any time, Any day</b>	
Damage Deposit - Low Risk	As necessary	per event	\$200.00				\$200.00	
Damage Deposit - Medium Risk	As necessary	per event	\$500.00				\$500.00	
Damage Deposit - High Risk	As necessary	per event	\$3,000.00				\$3,000.00	
Key Deposit	As necessary	per key	\$50.00				\$50.00	
Late Payment Fee	As necessary	per late payment	15.00%				15.00%	
Internet Access - conferencing requirements beyond miTownsville capacity	Civic, RAC	per day	\$36.00					
Power Consumption	Civic - stage lighting	per metered unit	\$0.30					
Merchandise	commission	Civic & RAC	10.00%				10.00%	
Merchandise	commission	Perc & Pinnacles	10% (applicable to commercial hires only)				10% (applicable to commercial hires only)	
Council sourced services or equipment	externally sourced equipment and services	Cost Recovery plus	cost plus 10%			cost plus 10%		
<b>STAFF FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>		CPI based changes proposed	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>		
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>Any customer, Any activity</b>			<b>NOTES</b>	<b>Any customer, Any activity</b>	
			<b>Mon-Sat</b>	<b>Sun &amp; Pub Hols</b>			<b>Mon-Sat</b>	<b>Sun &amp; Pub Hols</b>
Front of House Supervisor	Civic	per staff per hour (min 3 hrs)	\$45.00	\$70.00			\$44.00	\$66.00
Usher (min 2 required)	Civic, RAC, RSL	for each staff per 3 hours	\$45.00	\$70.00			\$38.00	\$66.00
Ticket Seller	Civic, RAC, RSL, TIS	per staff per hour (min 3 hrs)	\$45.00	\$70.00		\$44.00	\$66.00	

Duty Technician	Civic & RAC	per staff per hour (min 3 hrs)	\$45.00	\$70.00	\$44.00	\$77.00
Technician	Civic & RAC	per staff per hour (min 3 hrs)	\$45.00	\$70.00	\$44.00	\$77.00
Program / Merchandise Seller	Civic, RAC, RSL	per staff per hour (min 3 hrs)	\$45.00	\$70.00	\$38.00	\$66.00
Venue Support Staff	Civic, RAC, TIS, RSL	per staff per hour (min 3 hrs)	\$50.00	\$80.00	\$44.00	\$66.00
Grounds Staff	TIS	per staff per hour (min 3 hrs)	\$45.00	\$70.00	\$44.00	\$66.00
Lifeguards	RW Lagoons	per staff per hour (min 3 hrs)	\$50.00	\$80.00	\$44.00	\$66.00
Security Guards	all venues	per staff per hour (min 3 hrs)	\$60.00	\$80 (Sat)	\$55.00	\$77 (Sat)
				\$105 (Sun)		\$99 (Sun)
				\$125 (Pub Hols)		\$121 (Pub Hols)
Cleaners	all venues	per staff per hour (min 3 hrs)	\$60.00	\$80 (Sat)	\$55.00	\$77 (Sat)
				\$105 (Sun)		\$99 (Sun)
				\$125 (Pub Hols)		\$121 (Pub Hols)

**DEFINITIONS**

<b>Commercial / Professional Events</b>	Events/activities where commercial activity is undertaken for profit.
<b>Private / Promotional Events</b>	Exclusive entry events/activities not being staged for profit, but may possess commercial features eg advertising or promotional activities.
<b>Community / Amateur Events</b>	Non-exclusive entry events/activities aimed at the general community, and not for profit in nature.
<b>Event Booking Period</b>	Hire fees are payable for every day of booking (including bump in & bump out days)

**COMMUNITY SERVICES FEES & CHARGES - Sport Facilities**

<b>TONY IRELAND STADIUM FEES</b>	<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>	<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>
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FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Main Oval	Sport / Entertainment	half day, max 4hrs, 7am-10pm	\$1,400.00	\$2,800.00	\$750.00	\$1,500.00	\$650.00	\$750.00	new scoreboard fees adjusted, otherwise no changes proposed	\$1,400.00	\$2,800.00	\$750.00	\$1,500.00	\$650.00	\$750.00
		full day, max 8hrs, 7am-10pm	\$2,800.00	\$3,800.00	\$1,400.00	\$2,800.00	\$1,200.00	\$1,400.00		\$2,800.00	\$3,800.00	\$1,400.00	\$2,800.00	\$1,200.00	\$1,400.00
Riverway Oval	Sport / Recreation / Entertainment	half day, max 4hrs, 7am-10pm	\$300.00	\$600.00	\$150.00	\$300.00	\$125.00	\$150.00		\$300.00	\$600.00	\$150.00	\$300.00	\$125.00	\$150.00
		full day, max 8hrs, 7am-10pm	\$600.00	\$1,200.00	\$300.00	\$600.00	\$250.00	\$300.00		\$600.00	\$1,200.00	\$300.00	\$600.00	\$250.00	\$300.00
Riverway Parkland	Feature Event		\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00		\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00
	Major Event		\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$100.00	\$100.00		\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$100.00	\$100.00
	Minor Event		\$300.00	\$300.00	\$150.00	\$150.00	\$50.00	\$50.00		\$300.00	\$300.00	\$150.00	\$150.00	\$50.00	\$50.00
Practice Nets	Sport	per hour	\$30.00		\$25.00		\$18.00			\$30.00		\$25.00		\$18.00	
Scoreboard	Sport	per day	\$1,000.00		\$750.00		\$500.00			\$200.00		\$160.00		\$130.00	
Function Room	Meetings / Functions	hourly, 7am-5pm	\$60.00	\$95.00	\$55.00	\$85.00	\$50.00	\$75.00		\$60.00	\$95.00	\$55.00	\$85.00	\$50.00	\$75.00
		hourly, 5pm-12am	\$85.00	\$95.00	\$75.00	\$85.00	\$65.00	\$75.00		\$85.00	\$95.00	\$75.00	\$85.00	\$65.00	\$75.00
		half day, max 4hrs, 7am-5pm	\$260.00	\$310.00	\$210.00	\$290.00	\$140.00	\$240.00		\$260.00	\$310.00	\$210.00	\$290.00	\$140.00	\$240.00
		half day, max 4 hrs, 5pm-12am	\$280.00	\$305.00	\$250.00	\$265.00	\$220.00	\$230.00		\$280.00	\$305.00	\$250.00	\$265.00	\$220.00	\$230.00
		full day, max 8 hrs, 7am-12am	\$410.00	\$440.00	\$340.00	\$400.00	\$300.00	\$380.00		\$410.00	\$440.00	\$340.00	\$400.00	\$300.00	\$380.00
Meeting Rooms	Meetings / Functions	hourly, 7am-5pm	\$40.00	\$80.00	\$40.00	\$80.00	\$30.00	\$60.00		\$40.00	\$80.00	\$40.00	\$80.00	\$30.00	\$60.00
		hourly, 5pm-12am	\$70.00	\$90.00	\$60.00	\$80.00	\$50.00	\$70.00		\$70.00	\$90.00	\$60.00	\$80.00	\$50.00	\$70.00
		half day, max 4hrs, 7am-5pm	\$210.00	\$250.00	\$160.00	\$220.00	\$110.00	\$200.00	\$210.00	\$250.00	\$160.00	\$220.00	\$110.00	\$200.00	
		half day, max 4 hrs, 5pm-12am	\$230.00	\$280.00	\$210.00	\$250.00	\$190.00	\$210.00	\$230.00	\$280.00	\$210.00	\$250.00	\$190.00	\$210.00	

		full day, max 8 hrs, 7am-12am	\$350.00	\$380.00	\$290.00	\$350.00	\$230.00	\$330.00		\$350.00	\$380.00	\$290.00	\$350.00	\$230.00	\$330.00	
Terrace	Functions	half day, max 4hrs, 7am-10pm	\$130.00	\$150.00	\$120.00	\$130.00	\$110.00	\$115.00		\$130.00	\$150.00	\$120.00	\$130.00	\$110.00	\$115.00	
		full day, max 8 hrs, 7am-10pm	\$250.00	\$270.00	\$210.00	\$230.00	\$190.00	\$200.00		\$250.00	\$270.00	\$210.00	\$230.00	\$190.00	\$200.00	
Line Marking	Sport	per marking	\$400.00		\$380.00		\$360.00				\$400.00		\$380.00		\$360.00	
Lighting	Main Oval	per hour	\$100.00		\$85.00		\$75.00				\$100.00		\$85.00		\$75.00	
	Riverway Oval	per hour	\$80.00		\$70.00		\$60.00				\$80.00		\$70.00		\$60.00	
	Practice Nets	per hour	\$22.00		\$20.00		\$18.00				\$22.00		\$20.00		\$18.00	
<b>AQUATIC ADMISSION FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>						<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>						
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>ADULT</b>		<b>CONCESSION (OVER 55 OR PENSION CARD HOLDER)</b>		<b>CHILD (2-12 YRS) (UNDER 2 NO CHARGE)</b>			<b>ADULT</b>	<b>CONCESSION (OVER 55 OR PENSION CARD HOLDER)</b>		<b>CHILD (2-12 YRS) (UNDER 2 NO CHARGE)</b>			
			<b>(Long Tan, Tobruk, Kokoda, Northern Beaches Leisure Centre)</b>							<b>(Long Tan, Tobruk, Kokoda, Northern Beaches Leisure Centre)</b>						
Single Public Admission		per entry	\$5.00		\$4.00		\$3.00			\$5.00	\$4.00		\$3.00			
Family Admission	1 adult plus 2 children	per family per entry	\$9.00							\$9.00						
	additional adult	per additional adult	\$4.00							\$4.00						
	additional child	per additional child	\$2.00							\$2.00						
Multi-Swim Admission Pass (use at any pool)	10 Swims		\$45.00		\$35.00		\$20.00			\$45.00	\$35.00		\$20.00			
	30 Swims		\$120.00		\$75.00		\$45.00			\$120.00	\$75.00		\$45.00			
	90 Swims		\$315.00		\$180.00		\$90.00			\$315.00	\$180.00		\$90.00			
Spectator Admission		per entry	2.00		1.00		1.00		2.00	1.00		1.00				
<b>NBLC HIRE FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>						<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>						
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>			<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>		
			<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>		<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	
Hire Fees	50m pool single lane (incl admission)	per lane per hour	N/A	N/A	\$17.00	\$22.00	\$12.00	\$17.00	new waterslide admission	N/A	N/A	\$17.00	\$22.00	\$12.00	\$17.00	

	whole pool (incl admission)	per hour	N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00	fee, otherwise no changes proposed	N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00	
	LTS pool (incl admission)	per hour	N/A	N/A	\$100.00	\$120.00	\$60.00	\$80.00		N/A	N/A	\$100.00	\$120.00	\$60.00	\$80.00	
	toddlers pool (incl admission)	per hour (4 hrs minimum)	N/A	N/A	\$40.00	\$60.00	\$25.00	\$40.00		N/A	N/A	\$40.00	\$60.00	\$25.00	\$40.00	
	whole facility - (incl admission)	per hour	N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00		N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00	
	whole facility - after hours (incl admission)	per hr, incl venue sup & 2 lifeguards	N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00		N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00	
Waterslide admission fee	per session	per person per session	3.00													
<b>RIVERWAY LAGOONS HIRE FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>						<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>						
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>			<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>		
			<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>		<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	
Group use of space in Lagoons	one-off activity / event	per activity / event, non-exclusive	\$50.00	\$60.00	\$45.00	\$55.00	\$40.00	\$50.00	no changes proposed	\$50.00	\$60.00	\$45.00	\$55.00	\$40.00	\$50.00	
<b>LONG TAN HIRE FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>						<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>						
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>			<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>		
			<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>		<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	
Hire Fees	50m pool single lane (incl admission)	per lane per hour	N/A	N/A	\$17.00	\$22.00	\$12.00	\$17.00	no changes proposed	N/A	N/A	\$17.00	\$22.00	\$12.00	\$17.00	
	whole pool (incl admission)	per hour	N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00		N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00	
	LTS/25m pool single lane (incl admission)	per lane per hour	N/A	N/A	\$10.00	\$15.00	\$7.00	\$9.00		N/A	N/A	\$10.00	\$15.00	\$7.00	\$9.00	
	whole pool (incl admission)	per hour	N/A	N/A	\$100.00	\$120.00	\$60.00	\$80.00		N/A	N/A	\$100.00	\$120.00	\$60.00	\$80.00	
	whole facility - (incl admission)	per hour	N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00		N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00	
	whole facility - after hours (incl admission)	per hr, incl venue sup & 2 lifeguards	N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00	N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00		
<b>TOBRUK HIRE FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>						<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>						
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>			<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>		
			<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>		<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	

Hire Fees	50m pool single lane (incl admission)	per lane per hour	N/A	N/A	\$17.00	\$22.00	\$12.00	\$17.00	no changes proposed	N/A	N/A	\$17.00	\$22.00	\$12.00	\$17.00
	whole pool (incl admission)	per hour	N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00		N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00
	LTS/25m pool single lane (incl admission)	per lane per hour	N/A	N/A	\$10.00	\$15.00	\$7.00	\$9.00		N/A	N/A	\$10.00	\$15.00	\$7.00	\$9.00
	whole pool (incl admission)	per hour	N/A	N/A	\$100.00	\$120.00	\$60.00	\$80.00		N/A	N/A	\$100.00	\$120.00	\$60.00	\$80.00
	toddlers pool (incl admission)	per hour (4 hrs minimum)	N/A	N/A	\$40.00	\$60.00	\$25.00	\$40.00		N/A	N/A	\$40.00	\$60.00	\$25.00	\$40.00
	whole facility - (includes admission)	per hour	N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00		N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00
	whole facility - after hours (incl admission)	per hr, incl venue sup & 2 lifeguards	N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00		N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00
<b>KOKODA HIRE FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>						<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>					
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>			<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>	
			<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	
	LTS/25m pool single lane (incl admission)	per lane per hour	N/A	N/A	\$10.00	\$15.00	\$7.00	\$9.00	no changes proposed	N/A	N/A	\$10.00	\$15.00	\$7.00	\$9.00
	whole pool (incl admission)	per hour	N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00		N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00
	toddlers pool (incl admission)	per hour (4 hrs minimum)	N/A	N/A	\$40.00	\$60.00	\$25.00	\$40.00		N/A	N/A	\$40.00	\$60.00	\$25.00	\$40.00
	whole facility - (incl admission)	per hour	N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00		N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00
	whole facility after hours (incl admission)	per hr, incl venue sup & 2 lifeguards	N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00		N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00
<b>TOWNSVILLE RSL STADIUM HIRE FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>						<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>					
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>			<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>	
			<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	
Whole Venue	Sport / Entertainment	half day, max 4 hrs, 6am-12am	1,400.00	2,800.00	1,000.00	1,800.00	850.00	1,000.00	no changes proposed	1,400.00	2,800.00	1,000.00	1,800.00	850.00	1,000.00
		full day, max 8 hrs, 6am-12am	2,800.00	4,000.00	1,400.00	2,800.00	1,150.00	1,350.00		2,800.00	4,000.00	1,400.00	2,800.00	1,150.00	1,350.00

Court Hire	peak time (4pm-12am)	per court per hour incl scoreboard	75.00	90.00	65.00	75.00	45.00	55.00	75.00	90.00	65.00	75.00	45.00	55.00
	off peak time (6am-4pm)	per court per hour incl scoreboard	55.00	65.00	50.00	55.00	32.50	35.00	55.00	65.00	50.00	55.00	32.50	35.00
Foyer Level Meeting Rooms	meetings, functions	per hour (7am-5pm)	50.00	90.00	45.00	75.00	37.50	65.00	50.00	90.00	45.00	75.00	37.50	65.00
		per hour (5pm-12am)	80.00	90.00	70.00	80.00	60.00	70.00	80.00	90.00	70.00	80.00	60.00	70.00
		half day, max 4 hrs (7am-5pm)	185.00	290.00	160.00	250.00	105.00	210.00	185.00	290.00	160.00	250.00	105.00	210.00
		half day, max 4 hrs (5pm-12am)	235.00	320.00	210.00	260.00	160.00	235.00	235.00	320.00	210.00	260.00	160.00	235.00
		full day, max 8 hrs (7am-12am)	370.00	400.00	290.00	360.00	245.00	340.00	370.00	400.00	290.00	360.00	245.00	340.00
Level 1 "Sky Box" Rooms	meetings, functions	per box per hour (7am-5pm)	45.00	90.00	40.00	80.00	30.00	60.00	45.00	90.00	40.00	80.00	30.00	60.00
	(incl shared use of Level 1 lounge area)	per box per hour (5pm-12am)	50.00	100.00	45.00	90.00	40.00	70.00	50.00	100.00	45.00	90.00	40.00	70.00
		per box half day, max 4 hrs (7am-5pm)	135.00	270.00	120.00	220.00	85.00	170.00	135.00	270.00	120.00	220.00	85.00	170.00
		per box half day, max 4 hrs (5pm-12am)	170.00	340.00	135.00	270.00	120.00	220.00	170.00	340.00	135.00	270.00	120.00	220.00
		per box full day, max 8 hrs (7am-12am)	270.00	540.00	220.00	480.00	160.00	320.00	270.00	540.00	220.00	480.00	160.00	320.00
Foyer	functions	half day, max 4 hrs (7am-5pm)	320.00	370.00	220.00	270.00	120.00	220.00	320.00	370.00	220.00	270.00	120.00	220.00
		full day, max 8 hrs (7am-5pm)	420.00	540.00	320.00	380.00	210.00	320.00	420.00	540.00	320.00	380.00	210.00	320.00
Level 1 Bar		per use	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Plate Up Room		per use	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Casual court use		per use	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00

Casual court use		10 visit pass	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
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### COMMUNITY SERVICES FEES & CHARGES - Performing Arts, Events, and Protocol

CIVIC THEATRE FEES			2015/2016 FEES & CHARGES (GST INCLUSIVE)						NOTES	2014/2015 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR			COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Theatre	Ticketed Events	Venue Hire fee per day	\$990or 10% of GBO whichever is greater	\$990or 10% of GBO whichever is greater	\$990or 10% of GBO whichever is greater	\$990or 10% of GBO whichever is greater	\$420 or 5% of GBO whichever is greater	\$420 or 5% of GBO whichever is greater	CPI based change, and inclusion of equipment fees into venue hire fees, proposed	\$900or 10% of GBO whichever is greater	\$900or 10% of GBO whichever is greater	\$900or 10% of GBO whichever is greater	\$900or 10% of GBO whichever is greater	385 or 5% of GBO whichever is greater	385 or 5% of GBO whichever is greater
	Non Ticketed Events	per day	\$1,500	\$1,500	\$1,500	\$1,500	\$300	\$300		\$1,500	\$1,500	\$1,500	\$1,500	\$300	\$300
Rehearsal Room (C2)	Performances	Licence fee per day	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	300 or 5% GBO whichever is greater	300 or 5% GBO whichever is greater		450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	300 or 5% GBO whichever is greater	300 or 5% GBO whichever is greater
		Meeting - Full Day	up to 8 hrs	\$520	\$520	\$520	\$520	\$470		\$470	\$520	\$520	\$520	\$520	\$470
	Meeting - Half Day	up to 4 hrs	\$300	\$300	\$300	\$300	\$250	\$250		\$300	\$300	\$300	\$300	\$250	\$250
Balcony Bar	Meeting - Full Day	up to 8 hrs	\$250	\$250	\$250	\$250	\$180	\$180		\$250	\$250	\$250	\$250	\$180	\$180
	Meeting - Half Day	up to 4 hrs	\$150	\$150	\$150	\$150	\$100	\$100		\$150	\$150	\$150	\$150	\$100	\$100
Inflatable Screen	outside event	per day	\$1,000	\$1,000	\$1,000	\$1,000	\$500	\$500							
Board Room	Meeting - Full Day	up to 8 hrs			deleted										
	Meeting - Half Day	up to 4 hrs			deleted										
RIVERWAY ARTS CENTRE FEES			2015/2016 FEES & CHARGES (GST INCLUSIVE)						NOTES	2014/2015 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR			COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Performance Space	Performances	Venue Hire fee per day	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	\$300 or 5% of GBO whichever is greater	\$300 or 5% of GBO whichever is greater	no change proposed	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	\$300 or 5% of GBO whichever is greater	\$300 or 5% of GBO whichever is greater
		Non Performances	per full day	\$520	\$520	\$520	\$520	\$300		\$300	\$520	\$520	\$520	\$520	\$300



		per half day	\$300	\$300	\$300	\$300	\$150	\$150		\$300	\$300	\$300	\$300	\$150	\$150
Foyer	Event / Functions	per full day up to 8 hrs	\$300	\$300	\$300	\$300	\$180	\$180		\$300	\$300	\$300	\$300	\$180	\$180
		per half day up to 4 hrs	\$150	\$150	\$150	\$150	\$90	\$90		\$150	\$150	\$150	\$150	\$90	\$90
Meeting Room	Event / Functions	per full day up to 8 hrs	\$200	\$200	\$200	\$200	\$100	\$100		\$200	\$200	\$200	\$200	\$100	\$100
		per half day up to 4 hrs	\$120	\$120	\$120	\$120	\$70	\$70		\$120	\$120	\$120	\$120	\$70	\$70
Rehearsal Room	Event / Functions	per full day up to 8 hrs	\$300	\$300	\$300	\$300	\$150	\$150		\$300	\$300	\$300	\$300	\$150	\$150
		per half day up to 4 hrs	\$180	\$180	\$180	\$180	\$90	\$90		\$180	\$180	\$180	\$180	\$90	\$90
Lagoon Terrace	Event / Functions	per full day up to 8 hrs	\$300	\$300	\$300	\$300	\$150	\$150		\$300	\$300	\$300	\$300	\$150	\$150
		per half day up to 4 hrs	\$180	\$180	\$180	\$180	\$90	\$90		\$180	\$180	\$180	\$180	\$90	\$90
Amphitheatre	Event / Functions	per full day up to 8 hrs				deleted									
		per half day up to 4 hrs				deleted									
<b>OLD MAGISTRATES COURT</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>						<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>						
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR		NOTES	COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Performance Space	Performance / Functions	per hour (8am to 6pm)	\$ 31.00	\$ 36.00	\$ 26.00	\$ 29.00	\$ 13.00	\$ 15.00	no change proposed	\$ 31.00	\$ 36.00	\$ 26.00	\$ 29.00	\$ 13.00	\$ 15.00
		per hour (6pm to midnight)	\$ 51.00	\$ 57.00	\$ 32.00	\$ 36.00	\$ 18.00	\$ 21.00		\$ 51.00	\$ 57.00	\$ 32.00	\$ 36.00	\$ 18.00	\$ 21.00
		full day (8am to 12am)	\$ 420.00	\$ 480.00	\$ 350.00	\$ 420.00	\$ 200.00	\$ 250.00		\$ 420.00	\$ 480.00	\$ 350.00	\$ 420.00	\$ 200.00	\$ 250.00
Cleaning Fee	if required	per hour (min 3 hrs)	\$60.00	\$80 (Sat) \$105 (Sun) \$125 (Pub Hols)	\$60.00	\$80 (Sat) \$105 (Sun) \$125 (Pub Hols)	\$60.00	\$80 (Sat) \$105 (Sun) \$125 (Pub Hols)		\$55/hr (min 2 hrs)	\$55/hr (min 2 hrs)	\$55/hr (min 2 hrs)	\$55/hr (min 2 hrs)	\$55/hr (min 2 hrs)	\$55/hr (min 2 hrs)
<b>TICKET SHOP FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>						<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>						
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR		NOTES	COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols

Event Creation	2 or more performances - cost recovery from hirer	per production per venue	\$103	\$103	\$103	\$103	\$72	\$72
	single performance - cost recovery from hirer	per single performance per venue	\$72	\$72	\$72	\$72	\$67	\$67
Processing Charge per ticket sold	cost recovery from hirer	ticket	\$2.80	\$2.80	\$2.80	\$2.80	\$2.15	\$2.15
Processing Charge per complementary ticket	cost recovery from hirer	ticket	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
Administration Charge	cost recovery from hirer	transaction	2% commission on all tickets sold				2% commission on all tickets sold	
Internet Transaction	cost recovery	transaction	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40
Phone Booking Fee	cost recovery	transaction	\$4.10	\$4.10	\$4.10	\$4.10	\$4.10	\$4.10
Exchange Fee	cost recovery	ticket	\$2.60	\$2.60	\$2.60	\$2.60	\$2.60	\$2.60
Cancellation Fee	cost recovery	ticket	\$5.15	\$5.15	\$5.15	\$5.15	\$5.15	\$5.15
Cancellation Fee	cost recovery	transaction						
Subscription Transaction Fee	cost recovery		\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
<b>TCC EVENT FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>					
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>			<b>NOT FOR PROFIT</b>		
<b>Expo / Display based events (eg Seniors Expo, Cyclone Sunday)</b>								
Basic Display / Exhibition Site Fee	unpowered stall site	one day	\$50.00			no charge		
	unpowered stall site - additional days	each additional day	deleted			deleted		
Powered stall site fee	3m x 3m site includes 1 x 10amp power connection, display board, table	one day	\$150.00			\$50.00		

fee name changes proposed

\$103	\$103	\$103	\$103	\$72	\$72
\$72	\$72	\$72	\$72	\$67	\$67
\$2.80	\$2.80	\$2.80	\$2.80	\$2.15	\$2.15
\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
4% commission on all tickets purchased by credit card				2% commission on all tickets purchased by credit card	
\$3.40	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40
\$4.10	\$4.10	\$4.10	\$4.10	\$4.10	\$4.10
\$2.60	\$2.60	\$2.60	\$2.60	\$2.60	\$2.60
\$5.15	\$5.15	\$5.15	\$5.15	\$5.15	\$5.15
\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>					
<b>COMMERCIAL</b>			<b>NOT FOR PROFIT</b>		
<b>Expo / Display based events (eg Seniors Expo, Cyclone Sunday)</b>					
\$46.00			no charge		
\$12.00			no charge		
\$70.00			\$25.00		

**NOTES**

adjustments to clarify and simplify fees proposed

	powered stall site - additional day	each additional day	deleted	deleted		\$17.00	\$6.00
Prestige Display / Exhibition Site Fee	3m x 3m site includes 1 x 10amp power connection, display board, table (indoor events include booth)	one day	\$385.00	\$385.00		\$385.00	\$385.00
	powered stall site - additional day	each additional day	deleted	deleted		\$385.00	\$385.00
<b>Expo / Display based events (eg Seniors Expo, Cyclone Sunday)</b>							
Basic Display / Market Stall Fee	3m x 3m open unpowered stall site	one day	\$50.00	no charge			
Powered stall site fee	3m x 3m site includes 1 x 10amp power connection, display board, table	one day	\$100.00	\$50.00			
Marquee (3m x 3m)	additional to staff site fee	per day	\$100.00	\$75.00			
Table	additional to stall site fee	each	\$20.00	\$20.00			
<b>All events</b>							
Food Vendor Stall Sites	environmentally friendly stall site fee	per day	deleted	deleted		\$150.00	\$46.00
	4m frontage	per day PLUS power	\$200.00	\$70.00			
	6m frontage	per day PLUS power	\$250.00	\$90.00			
	more than 6m frontage	per day PLUS power	\$300.00	\$110.00			
	food / coffee / ice cream vans - self powered	per day PLUS power	\$200.00	\$70.00			
	environmental offset stall site fee	per day	deleted	deleted		\$200.00	\$70.00
Amusement Operators Site Fee	small site (up to 50m2)	per day	\$150.00	\$150.00		\$150.00	\$150.00

	medium site (51m2 to 100ms)	per day	\$200.00	\$200.00		\$200.00	\$200.00
	large site (more than 101m2)	per day	\$300.00	\$300.00		\$300.00	\$300.00
Power	per site / stall	10 amp - per outlet per day	\$12.00	\$12.00		\$12.00	\$12.00
	per site / stall	15 amp - per outlet per day	\$17.00	\$17.00		\$17.00	\$17.00
	per site / stall	32 amp - per outlet per day	\$70.00	\$70.00		\$70.00	\$70.00

### COMMUNITY SERVICES FEES & CHARGES - Gallery Services

PERC TUCKER AND PINNACLES FEES			2015/2016 FEES & CHARGES (GST INCLUSIVE)						NOTES	2014/2015 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Hire Fee - Perc Tucker Gallery	Base Hire Fee	per use per gallery	\$250.00	\$302.00	N/A	N/A	\$191.00	\$223.00	CPI based fee increases proposed	\$243.00	\$294.00	N/A	N/A	\$186.00	\$217.00
Hire Fee - Perc Tucker Gallery	Plus Per Hour Fee (minimum 3 hours inclusive of all setup and cleanup time)	per hour	\$90.00	\$106.00	N/A	N/A	\$63.00	\$75.00		\$88.00	\$103.00	N/A	N/A	\$62.00	\$73.00
Hire Fee - Perc Tucker Gallery	Kitchen facilities (includes the use of glass and crockery, but does not include tidy up or cleaning.)	per day	\$75.00	\$85.00	N/A	N/A	\$63.00	\$75.00		\$73.00	\$83.00	N/A	N/A	\$62.00	\$73.00
Hire Fee - Perc Tucker Gallery	Function set up/pack up includes PA/lectern, 4 tables, and 100 chairs (depending on availability of floor space.)	per hour	\$75.00	\$85.00	N/A	N/A	\$63.00	\$75.00		\$73.00	\$83.00	N/A	N/A	\$62.00	\$73.00

Hire Fee - Pinnacles Gallery	Riverway Arts Centre Workshop Space	per half day up to 4 hours	\$123.00	\$142.00	N/A	N/A	\$61.00	\$71.00	\$120.00	\$138.00	N/A	N/A	\$60.00	\$69.00
Hire Fee - Pinnacles Gallery	Riverway Arts Centre Workshop Space	per full day up to 8 hours	\$206.00	\$236.00	N/A	N/A	\$103.00	\$118.00	\$200.00	\$230.00	N/A	N/A	\$100.00	\$115.00
Hire Fee - Pinnacles Gallery	Riverway Arts Centre Workshop Space and Screen Printing Equipment (Hirers to supply consumables)	per half day up to 4 hours	\$226.00	\$260.00	N/A	N/A	\$164.00	\$189.00	\$220.00	\$253.00	N/A	N/A	\$160.00	\$184.00
Hire Fee - Pinnacles Gallery	Riverway Arts Centre Workshop Space and Screen Printing Equipment (Hirers to supply consumables)	per full day up to 8 hours	\$309.00	\$355.00	N/A	N/A	\$206.00	\$236.00	\$300.00	\$345.00	N/A	N/A	\$200.00	\$230.00

**COMMUNITY SERVICES FEES & CHARGES - Community Development**

WORINDA OCCASIONAL CARE			2015/2016 FEES & CHARGES (GST INCLUSIVE)						NOTES	2014/2015 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Child Care Fees	per child	per hour							FEE DELETED	N/A	N/A	N/A	N/A	\$8.50	N/A
Child Care Late Pick Up Fee	per occurrence (after warning)	per quarter hour after 330pm								N/A	N/A	N/A	N/A	\$21.00	N/A
COMMUNITY HEALTH PROGRAMS			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2014/2015 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Activity Fee	Healthy and Active Seniors	per person per activity							FEE DELETED	N/A	N/A	N/A	N/A	N/A	N/A
COMMUNITY PROGRAMS			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2014/2015 FEES & CHARGES (GST INCLUSIVE)					

FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY		FEE DELETED	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Urban Fun Object (UFO)	Cleaning	per use (if required)							FEE DELETED	\$88	N/A	\$88	N/A	\$55	N/A
Urban Fun Object (UFO)	Hire Fee	per use							FEE DELETED	\$110	\$132	\$110	\$132	\$77	\$99

### COMMUNITY SERVICES FEES & CHARGES - Business Support

COMMUNITY CENTRE FEES			2015/2016 FEES & CHARGES (GST INCLUSIVE)						NOTES	2014/2015 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Hall Hire Fee - <b>Regular</b> User	Meetings / Functions / Activities	Per hour (8am to 6pm)	\$ 14.00	\$ 15.00	N/A	N/A	\$ 6.00	\$ 7.00	\$ 14.00	\$ 15.00	N/A	N/A	\$ 6.00	\$ 7.00	
		per hour (6pm to midnight)	\$ 27.00	\$ 29.00	N/A	N/A	\$ 12.00	\$ 13.00	\$ 27.00	\$ 29.00	N/A	N/A	\$ 12.00	\$ 13.00	
Hall Hire Fee - <b>Casual</b> User	Meetings / Functions / Activities	per hour (8am to 6pm)	\$ 31.00	\$ 36.00	\$ 26.00	\$ 29.00	\$ 13.00	\$ 15.00	\$ 31.00	\$ 36.00	\$ 26.00	\$ 29.00	\$ 13.00	\$ 15.00	
		per hour (6pm to midnight)	\$ 51.00	\$ 57.00	N/A	N/A	\$ 18.00	\$ 21.00	\$ 51.00	\$ 57.00	N/A	N/A	\$ 18.00	\$ 21.00	
		per day (8am to 6pm)	\$ 227.00	\$ 257.00	\$ 169.00	\$ 206.00	N/A	N/A	\$ 227.00	\$ 257.00	\$ 169.00	\$ 206.00	N/A	N/A	
		per night (6pm to midnight)	\$ 268.00	\$ 309.00	\$ 257.00	\$ 288.00	N/A	N/A	\$ 268.00	\$ 309.00	\$ 257.00	\$ 288.00	N/A	N/A	
Meeting Room Hire Fee - <b>Regular</b> User	Meetings / Functions / Activities	per hour (8am to 6pm)	\$ 8.00	\$ 10.00	N/A	N/A	\$ 4.00	\$ 5.00	\$ 8.00	\$ 10.00	N/A	N/A	\$ 4.00	\$ 5.00	
		per hour (6pm to midnight)	\$ 14.00	\$ 16.00	N/A	N/A	\$ 9.00	\$ 10.00	\$ 14.00	\$ 16.00	N/A	N/A	\$ 9.00	\$ 10.00	
Meeting Room Hire Fee - <b>Casual</b> User	Meetings / Functions / Activities	per hour (8am to 6pm)	\$ 12.00	\$ 15.00	\$ 11.00	\$ 12.00	\$ 9.00	\$ 10.00	\$ 12.00	\$ 15.00	\$ 11.00	\$ 12.00	\$ 9.00	\$ 10.00	
		per hour (6pm to midnight)	\$ 27.00	\$ 31.00	N/A	N/A	\$ 13.00	\$ 15.00	\$ 27.00	\$ 31.00	N/A	N/A	\$ 13.00	\$ 15.00	
		per day (8am to 6pm)	\$ 103.00	\$ 113.00	\$ 80.00	\$ 88.00	\$ 67.00	\$ 72.00	\$ 103.00	\$ 113.00	\$ 80.00	\$ 88.00	\$ 67.00	\$ 72.00	

no change proposed

		per night (6pm to midnight)	\$ 113.00	\$ 124.00	\$ 93.00	\$ 103.00	\$ 72.00	\$ 77.00		\$ 113.00	\$ 124.00	\$ 93.00	\$ 103.00	\$ 72.00	\$ 77.00
<b>REID PARK PIT COMPLEX FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>						<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>					
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>			<b>COMMERCIAL</b>		<b>PRIVATE OR PROMOTIONAL</b>		<b>COMMUNITY</b>	
			<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>		<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>	<b>Mon-Fri</b>	<b>Sat-Sun &amp; Pub Hols</b>
Rooms (1 - 6) each	Functions / Meetings	per room per hour (8am to 6pm)	\$40.00	\$50.00	\$35.00	\$45.00	\$20.00	\$30.00	fees adjusted to increase use	\$51.00	\$72.00	\$41.00	\$62.00	\$26.00	\$46.00
includes use of furniture		per room per hour (6pm to midnight)	\$52.00	\$65.00	\$46.00	\$58.00	\$26.00	\$39.00		\$62.00	\$93.00	\$51.00	\$82.00	\$36.00	\$67.00
	30% discount form hourly rate	per room per day (8am to 6pm)	\$280.00	\$350.00	\$245.00	\$315.00	\$140.00	\$210.00		\$309.00	\$412.00	\$206.00	\$257.00	\$154.00	\$206.00
	20% discount form hourly rate	per room per night (6pm to midnight)	\$208.00	\$260.00	\$184.00	\$232.00	\$104.00	\$156.00		\$360.00	\$463.00	\$257.00	\$309.00	\$206.00	\$257.00
Terraces (East & West) each	Functions	per terrace per hour (8am to 6pm)	\$35.00	\$45.00	\$30.00	\$40.00	\$18.00	\$23.00		\$41.00	\$62.00	\$31.00	\$51.00	\$21.00	\$41.00
includes use of furniture		per terrace per hour (6pm to midnight)	\$46.00	\$58.00	\$39.00	\$52.00	\$23.00	\$30.00		\$51.00	\$82.00	\$41.00	\$72.00	\$31.00	\$62.00
	30% discount form hourly rate	per terrace per day (8am to 6pm)	\$245.00	\$315.00	\$210.00	\$280.00	\$126.00	\$161.00		\$257.00	\$360.00	\$154.00	\$206.00	\$103.00	\$154.00
	20% discount form hourly rate	per terrace per night (6pm to midnight)	\$184.00	\$232.00	\$156.00	\$208.00	\$92.00	\$120.00		\$309.00	\$412.00	\$206.00	\$257.00	\$154.00	\$206.00
Garages (1 - 15) each	storage / events	per garage per day	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00		\$36.00	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00
Kitchen	food preparation - exclusive	per booking / day	\$100.00	\$100.00	\$90.00	\$90.00	\$80.00	\$80.00		\$124.00	\$134.00	\$114.00	\$124.00	\$103.00	\$113.00
	food preparation - shared	per booking / day	\$50.00	\$50.00	\$40.00	\$40.00	\$30.00	\$30.00		\$62.00	\$67.00	\$57.00	\$62.00	\$51.00	\$57.00

Track (Reid Park East or Little Reid Park portions)	driving related use	per track / per day	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$257.00	\$257.00	N/A	N/A	\$227.00	\$227.00	
Hardstand - 1/2	displays / events	per event / day	\$200.00	\$200.00	\$180.00	\$180.00	\$160.00	\$160.00	\$206.00	\$232.00	\$180.00	\$206.00	\$154.00	\$180.00	
Hardstand - full	displays / events	per event / day	\$350.00	\$350.00	\$330.00	\$330.00	\$310.00	\$310.00	\$412.00	\$463.00	\$360.00	\$412.00	\$309.00	\$360.00	
<b>PARKLAND &amp; MALL FEES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>						<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>					
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>	<b>PRIVATE OR PROMOTIONAL</b>	<b>COMMUNITY</b>				<b>COMMERCIAL</b>	<b>PRIVATE OR PROMOTIONAL</b>	<b>COMMUNITY</b>				
Feature Event	Circuses, Festivals & Feature Events that involve complex staging requirements and/or infrastructure	day	\$3,000.00 in Feature Park (Strand Park, Reid Park, Riverway)	\$1,000.00	\$500.00			no proposed changes	\$3,000.00 in Feature Park (Strand Park, Reid Park, Riverway)	\$1,000.00	\$500.00				
			\$1,000.00 in any other Park						\$1,000.00 in any other Park						
Major Event	events involving notable set up and/or admin requirements	day	\$1,000.00	\$500.00	\$100.00				\$1,000.00	\$500.00	\$100.00				
Minor Event	involve minimal set up and admin requirements.	day	\$250.00	\$100.00	\$25.00				\$250.00	\$100.00	\$25.00				
Ceremonies	Wedding, Christening, Naming, etc	per hour	N/A	\$100.00	\$0.00				N/A	\$100.00	\$0.00				
FYI Events	involve no set up or admin requirements	day	N/A	\$0.00	\$0.00				N/A	\$0.00	\$0.00				
<b>TOWNSVILLE BULLETIN SQUARE SCREEN</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>						<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>					
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>	<b>PRIVATE OR PROMOTIONAL</b>	<b>COMMUNITY</b>				<b>COMMERCIAL</b>	<b>PRIVATE OR PROMOTIONAL</b>	<b>COMMUNITY</b>				
Hire fee for use of Screen - over-riding normal programming	Mon to Fri (standard hours - between 9am and 5pm) - plus staff costs	day	\$150.00	\$100.00	\$75.00			no proposed changes	\$150.00	\$100.00	\$75.00				
	Mon to Fri between (non-standard hours) - plus staff costs	day	\$150.00	\$100.00	\$75.00				\$150.00	\$100.00	\$75.00				



Hire fee for use of Screen - over-riding normal programming	Sat, Sun, Public Holidays - plus staff costs	day	\$150.00	\$100.00	\$75.00		\$150.00	\$100.00	\$75.00
<b>COMMERCIAL LICENSES</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>			<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>		
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>	<b>PRIVATE OR PROMOTIONAL</b>	<b>COMMUNITY</b>		<b>COMMERCIAL</b>	<b>PRIVATE OR PROMOTIONAL</b>	<b>COMMUNITY</b>
Rec Hire Business Permit	For use of open space for commercial purposes	per permit per year	deleted	deleted	deleted	fee deleted, function now delivered by Environmental Health dept	\$660.00	N/A	N/A
One off Rec Hire Business Permit	For use of open space for commercial purposes	one off use per day	deleted	deleted	deleted		\$55 Mon-Fri	\$110 Sat-Sun & Pub Hols	N/A
<b>SPORTING FIELDS &amp; WEIRS</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>			<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>		
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>	<b>PRIVATE OR PROMOTIONAL</b>	<b>COMMUNITY</b>		<b>COMMERCIAL</b>	<b>PRIVATE OR PROMOTIONAL</b>	<b>COMMUNITY</b>
Regular Event bookings	Hire of Weirs or Sporting Fields for regular training / games	per licence per calendar year	N/A	N/A	\$0.00	CPI based adjustment	N/A	N/A	\$0.00
Casual Event bookings	Hire of Weirs or Sporting Fields for Carnivals, Regattas etc.	per event per day	N/A	N/A	\$80.00		N/A	N/A	\$79.00
<b>Operation Fees</b>			<b>2015/2016 FEES &amp; CHARGES (GST INCLUSIVE)</b>			<b>NOTES</b>	<b>2014/2015 FEES &amp; CHARGES (GST INCLUSIVE)</b>		
<b>FEE</b>	<b>DESCRIPTION</b>	<b>PER</b>	<b>COMMERCIAL</b>	<b>PRIVATE OR PROMOTIONAL</b>	<b>COMMUNITY</b>		<b>COMMERCIAL</b>	<b>PRIVATE OR PROMOTIONAL</b>	<b>COMMUNITY</b>
Power Access	10 amp	Flat Fee		\$12.00		adjustments to clarify and simplify fees proposed		\$34.10	
Power Access	15 amp	Flat Fee		\$17.00				\$50.00	
Power Access	32 amp	Flat Fee		\$70.00				\$158.40	
Power Access	Major 3 phase multiple outlets	Flat Fee		deleted				\$339.90	
Power Consumption	Major 3 Phase Supply	consumption		deleted				As per meter reading	
All Premises	Call Out Fee to connect or reconnect	per call out		\$80.00				\$80.00	
Council provided services	Mowing, watering, cleaning, repair, etc	as provided		cost recovery				cost recovery	

**COMMUNITY SERVICES FEES & CHARGES - Cemeteries**

SERVICE FEES			2015/2016 FEES & CHARGES (GST INCLUSIVE)			NOTES	2014/2015 FEES & CHARGES (GST INCLUSIVE)		
FEE	DESCRIPTION	PER							
Lawn Plot	with internment	Each	\$2,520.00			CPI based adjustment	\$2,450.00		
Lawn Plot	no internment	Each	\$1,455.00				\$1,415.00		
Lawn Plot	internment only	Each	\$1,115.00				\$1,085.00		
Lawn Plot Re-Open	for additional internment	Each	\$1,010.00				\$980.00		
Monumental Plot	with internment	Each	\$2,520.00				\$2,450.00		
Monumental Plot	no internment	Each	\$1,455.00				\$1,415.00		
Monumental Plot	internment only	Each	\$1,115.00				\$1,085.00		
Monumental Plot Re-Open	for additional internment	Each	\$1,010.00				\$980.00		
Floor Removal		Each	\$260.00				\$255.00		
Ashes Plot	with internment	Each	\$1,030.00				\$1,000.00		
Ashes Plot	internment only	Each	\$330.00				\$320.00		
Ashes Plot Re-Open	for additional internment	Each	\$325.00				\$315.00		
Infant Plot	less than 1 year old	Each	\$1,030.00				\$1,000.00		
Historical Research		per hour	\$45.00				\$40.00		
Research Documents		per page	\$1.00				\$1.00		
Vault administration fee		Each	\$87.00			\$85.00			
OUT OF HOURS BURIALS			2015/2016 FEES & CHARGES (GST INCLUSIVE)			NOTES	2014/2015 FEES & CHARGES (GST INCLUSIVE)		
FEE	DESCRIPTION	PER	Sat before noon	Sat after noon	Sun, & Pub Hols		Sat before noon	Sat after noon	Sun, & Pub Hols
Lawn	burial additional fee	Each	\$760.00	\$950.00	\$986.00	CPI based adjustment	\$740.00	\$925.00	\$960.00
Monumental	burial additional fee	Each	\$760.00	\$950.00	\$986.00		\$740.00	\$925.00	\$960.00
Ashes	burial additional fee	Each	\$313.00	\$339.00	\$349.00		\$305.00	\$330.00	\$340.00
OTHER			2015/2016 FEES & CHARGES (GST INCLUSIVE)			NOTES	2014/2015 FEES & CHARGES (GST INCLUSIVE)		

FEE	DESCRIPTION	PER			
Justice Dept	Burial	Each	\$2,520.00		\$2,450.00
Justice Dept	Re-Open	Each	\$1,010.00		\$980.00
Privatisation	of occupied Plot	Each	\$640.00		\$620.00
Armed Forces	2.1 x 1.2m Plot	Each	\$790.00		\$770.00
Exhumations	from Lawn Plot	Each	\$2,535.00		\$2,465.00
Exhumations	from Monumental Plot	Each	\$2,535.00		\$2,465.00
Exhumations	from Ashes Plot	Each	\$325.00		\$315.00
Burial Permit	Lawn	Each	\$82.00		\$80.00
Burial Permit	Monumental	Each	\$82.00		\$80.00
Burial Permit	Ashes	Each	\$82.00		\$80.00
Right of Burial Certificate	Transfer	Each	\$72.00		\$70.00
Right of Burial Certificate	Replacement	Each	\$72.00		\$70.00
Manton	burial	Additional Fee Each	\$480.00		\$470.00
Funeral Set Up / Tear Down		per hour	\$45.00		\$44.00

CPI based adjustment

### Committee Recommendation

That the officer's recommendation be adopted.

### Council Decision

Refer to resolution preceding item 10 of the council minutes (page 7923) where council resolved that the committee recommendation be adopted.

## Governance and Finance Committee

*It was **MOVED** by Councillor J Lane, **SECONDED** by Councillor C Doyle:*

*"that the committee recommendations to items 13 to 15 be adopted."*

**CARRIED UNANIMOUSLY**

### 13 Budget Variance Report - Whole of Council - February 2015

#### REPORT TO COUNCIL

**Authorised by** Director Corporate Services  
**Department** Financial Services

#### Executive Summary

On behalf of the Chief Executive Officer, the Director Corporate Services presented and discussed the Budget Variance Report for the whole of council for February 2015, pursuant to section 204 of the *Local Government Regulation 2012*.

The Director Corporate Services circulated separately to the Agenda the Budget Variance Report for the whole of council for February 2015.

#### Officer's Recommendation

That council note the financial report for February 2015 and budget variance explanations, pursuant to section 204 of the *Local Government Regulation 2012*.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 13 of the council minutes (page 7947) where council resolved that the committee recommendation be adopted.**

### 14 Treasury Report - February 2015

#### REPORT TO COUNCIL

**Authorised by** Director Corporate Services  
**Department** Financial Services

#### Executive Summary

Attached to the Report to Council is an internal treasury report to provide council with information on cash, investments and debt. The report informs council on its monthly cash position.

#### Officer's Recommendation

That council note the treasury report for February 2015 and the information contained therein.

### **Committee Recommendation**

That the officer's recommendation be adopted.

### **Council Decision**

**Refer to resolution preceding item 13 of the council minutes (page 7947) where council resolved that the committee recommendation be adopted.**

## **15 Request for Concession - Property number 550596**

### **CONFIDENTIAL REPORT TO COUNCIL**

**Authorised by** Director Corporate Services  
**Department** Financial Services

### **Executive Summary**

A request has been received for a concession for the general rates on property number 550596. In accordance with Part 10, Section 119 of the *Local Government Regulation 2012*, council may grant a concession for rates or charges under certain eligibility criteria.

A Townsville City Council lease has been granted to a non-profit community organisation for a period of ten years until June 2024. The association has recently made application to council for a concession in accordance with the *Local Government Regulation 2012* and meets the criteria for granting a concession, specifically in relation to a land parcel owned by an entity whose objects do not include making a profit.

### **Officer's Recommendation**

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council resolve a concession be granted for the general rates for the property number 550596 and that the concession include general rates from 1 January 2015.
3. That council resolve the concession will continue to be granted until such time that the land use changes, the lease expires, a change of ownership for the parcel is recorded or council resolves otherwise.

### **Committee Recommendation**

That the officer's recommendation be adopted.

### **Council Decision**

**Refer to resolution preceding item 13 of the council minutes (page 7947) where council resolved that the committee recommendation be adopted.**

**Townsville Water and Waste Committee**

**It was *MOVED* by Councillor R Gartrell, *SECONDED* by Councillor P Ernst:**

*"that the committee recommendations to items 16 to 20 be adopted."*

**CARRIED UNANIMOUSLY**

**16 Townsville Waste Services - Extension of Contract T5673 - Recyclable Material Recovery Services**

**CONFIDENTIAL REPORT TO COUNCIL**

**Authorised by** Director Townsville Water and Waste  
**Department** Utility Services

**Executive Summary**

This report details the current contractual arrangements for the processing of kerbside collected recyclable material and proposes that other potential ownership models be explored.

**Officer's Recommendation**

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council approve the continuation of the existing kerbside recycling system.
3. That council extend the current contract T5673 – Recyclable Material Recovery for a period of 18 months to 30 June 2017.
4. That Townsville Waste Services (TWS) develop options for the processing of recycling in the mid to long term.

**Committee Recommendation**

That the officer's recommendation be adopted.

**Council Decision**

**Refer to resolution preceding item 16 of the council minutes (page 7949) where council resolved that the committee recommendation be adopted.**

## 17 Programs and Technical Support -Tender Assessment - TCW00082 Charters Towers Road Water Main Replacement

### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Townsville Water and Waste  
**Department** Programs and Technical Support

#### Executive Summary

Townsville City Council is proceeding with the supply and construction of new water mains and associated connections required to replace an existing DN400 Cast Iron water main that is located on Charters Towers Road and Ross River Road. The new water main is predominately located along the Mindham Park Drainage Reserve and through Anderson Gardens. There are a number of connections back to existing water mains on Charters Towers Road, Bowen Road and Ross River Road. The new water mains are required to maintain a reliable water supply to residents and commercial customers in the suburbs of Hyde Park, Mysterton, Pimlico, Aitkenvale, Hermit Park and Rosslea.

The work includes supply and construction of DN560 to DN100 water mains, connections and envelopers that are within open drainage/park reserves and roads using trenched and trenchless construction techniques.

Tenders were called for the contract, which is a lump sum contract for supply and construction under the *General Conditions of Contract AS4000 – 1997*. The tender closed at 10am on Wednesday 11 February 2015. Nine tenders were received.

This report provides an analysis and evaluation of the tenders received for this project.

#### Officer's Recommendation

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council award Tender TCW00082 for the Supply and Construction of the Charters Towers Road Main Replacement to BMD Urban Pty Ltd at a lump sum price of \$7,531,178.94 (excluding GST) subject to successful negotiations with BMD regarding road reinstatement.
3. That council refer to the 2015/16 capital budget considerations an increase to the project budget of \$3,524,400 (excluding GST) to complete the project to replace the Charters Towers Road Water Main.
4. That council delegate authority to the Chief Executive Officer, or his delegate, to award variations up to the approved project budget provided the variations are for the completion of the work under the contract.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 16 of the council minutes (page 7949) where council resolved that the committee recommendation be adopted.**

**18 Programs and Technical Support - Tender Evaluation - TCW00101 Supply and Construction of DN450 Duplicate Rising Main for PS BU07**

**CONFIDENTIAL REPORT TO COUNCIL**

**Authorised by** Director Townsville Water and Waste  
**Department** Programs and Technical Support

**Executive Summary**

Pump Station (PS) BU07, located at the former Deeragun Sewage Treatment Plant (STP), directs sewage from the surrounding catchment of Burdell and Deeragun to the common rising main in the North Shore development through a DN250 rising main. The Burdell Sewerage Infrastructure Planning Report (DPM Water, November 2012) identified the need to duplicate existing DN250 pressure main due to increased development activity in the catchment. The catchment includes suburbs of Burdell and Deeragun. The proposed duplicate DN450 rising main is approximately 950m long, includes a crossing of Saunders Creek and connects PS BU07 to the common pressure main in the North Shore Development. It is designed to be able to serve the ultimate catchment population of Pump Station PS BU07 when run in parallel with the existing DN250.

Tenders were invited for the supply and construction of a DN450 duplicate pressure main. This report provides an analysis and evaluation of the tenders received for this project.

**Officer's Recommendation**

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council award tender TCW00101 – Supply and Construction of DN450 Duplicate Rising Main for Pump Station PSBU07 to NQ Excavations Pty Ltd for the lump sum price of \$385,640.00 (excluding GST).
3. That council delegate authority to the Chief Executive Officer, or his delegate, to award variations up to the approved budget provided the variations are for the completion of the work under contract.

**Committee Recommendation**

That the officer's recommendation be adopted.

**Council Decision**

**Refer to resolution preceding item 16 of the council minutes (page 7949) where council resolved that the committee recommendation be adopted.**



## 19 Business Compliance & Maintenance - Monthly Report Card - February 2015

### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Townsville Water and Waste  
**Department** Business Management & Compliance

#### Executive Summary

Townsville Water and Waste's monthly report card containing year to date operating results for 2014/15 is submitted for the month of February 2015.

#### Officer's Recommendation

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council note the report card from Townsville Water and Waste for the month of February 2015.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 16 of the council minutes (page 7949) where council resolved that the committee recommendation be adopted.**

## 20 Wastewater Operations - Emergency Contract for Supply of Chemicals

### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Townsville Water and Waste  
**Department** Wastewater Operations

#### Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275 of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

Section 275 (e) contracts proposed to be made by it.

#### Executive Summary

Townsville City Council (TCC) has a two year contract, PSA00013, established in November 2014 with 7 separate companies for the supply of various bulk chemicals to Townsville's wastewater treatment plants and Giru Water Treatment Plant. One of these companies has sold its chemical manufacturing facilities to a newly formed company. This sale affects the procurement of sodium hydroxide and ferrous chloride under the current supply arrangement.

Legal advice has confirmed that the existing contract cannot be assigned to an entity that has not participated in the tender process, and a new supply agreement must be entered into.

### **Officer's Recommendation**

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council approve the purchase of sodium hydroxide and ferrous chloride from Ixom on an as needed basis pending the advertisement of a new chemical supply tender and award of a new contract, pursuant to section 235c of the *Local Government Regulation 2012*.

### **Committee Recommendation**

That the officer's recommendation be adopted.

### **Council Decision**

**Refer to resolution preceding item 16 of the council minutes (page 7949) where council resolved that the committee recommendation be adopted.**

## Officers Reports

### Corporate Services

#### 21 Burdekin Crime Prevention and Community Safety Conference on 10 and 11 September 2015

##### REPORT TO COUNCIL

**Authorised by** Director Corporate Services  
**Department** Corporate Governance

##### Executive Summary

Council is invited to the Burdekin Crime Prevention and Community Safety Conference being held in Ayr on 10 and 11 September 2015. Burdekin Shire Council is also seeking nominations to present and/or display a project at the Conference.

##### Officer's Recommendation

1. That council approve the attendance of an interested councillor/s to attend the Burdekin Crime Prevention and Community Safety Conference on 10 and 11 September 2015 in Ayr.
2. That in accordance with section 162(1)(e) of the *Local Government Act 2009* leave of absence be granted to the interested councillor/s from council to allow attendance at the Burdekin Crime Prevention and Community Safety Conference on 10 and 11 September 2015 in Ayr.
2. That council consider a nomination to present and/or display a project at the Burdekin Crime Prevention and Community Safety Conference on 10 and 11 September 2015 in Ayr.

##### Council Decision

It was **MOVED** by Councillor J Lane, **SECONDED** by Councillor C Doyle:

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**

#### 22 Developing Northern Australia Conference - Townsville on 20-22 July 2015

##### REPORT TO COUNCIL

**Authorised by** Director Corporate Services  
**Department** Corporate Governance

##### Executive Summary

The Developing Northern Australia Conference will be held in Townsville on 20 to 22 July 2015. The conference is a national conference addressing the Economic and Social Outcomes for Northern Australia. The Association for Sustainability in Business Inc. will be hosting the Conference in Townsville, 20 - 22 July 2015.

### Officer's Recommendation

1. That council approve the attendance of Councillor T Parsons to attend the Developing Northern Australia Conference in Townsville on 20-22 July 2015.
2. That in accordance with section 162(1)(e) of the *Local Government Act 2009* leave of absence be granted to Councillor T Parsons to allow attendance at the Developing Northern Australia Conference in Townsville on 20-22 July 2015.

### Council Decision

**"It was MOVED by Councillor R Gartrell, SECONDED by Councillor L Walker:**

1. that council approve the attendance of any interested councillors to attend the Developing Northern Australia Conference in Townsville on 20-22 July 2015; and
2. that in accordance with section 162(1)(e) of the *Local Government Act 2009* leave of absence be granted to Councillors to allow attendance at the Developing Northern Australia Conference in Townsville on 20-22 July 2015."

**CARRIED UNANIMOUSLY**

### **23 National General Assembly of Local Government (NGA) on 14-17 June 2015 - Invitation from Australian Local Government Association (ALGA)**

#### REPORT TO COUNCIL

**Authorised by** Director Corporate Services  
**Department** Corporate Governance

### Executive Summary

Council is invited to attend the National General Assembly of Local Government (NGA) to be held in Canberra from 14-17 June 2015. The theme is *Closest to the Community: Local Government in Federation*. The Australian Government is currently working with all state and territory governments and the Australian Local Government Association (ALGA) to develop White Papers on reform of the Federation and Taxation to help shape Government in Australia in the coming years. This year's NGA presents local government, as a whole, with an opportunity to consider the range of issues being raised and to ensure local government's aspirations are addressed in the White Papers.

### Officer's Recommendation

1. That council approve the attendance of an interested councillor/s to attend the National General Assembly of Local Government on 14-17 June 2015 in Canberra.
2. That in accordance with section 162(1)(e) of the *Local Government Act 2009* leave of absence be granted to the interested councillor/s from council to allow attendance at the National General Assembly of Local Government 14-17 June 2015 in Canberra.

### Council Decision

**It was MOVED by Councillor P Ernst, SECONDED by Councillor A Parsons:**

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**

## 24 2015 The Future of Local Government National Summit in Melbourne on May 28-29

### REPORT TO COUNCIL

**Authorised by** Director Corporate Services  
**Department** Corporate Governance

#### Executive Summary

The 11th Future of Local Government National Summit will be held in Melbourne on 28 and 29 May 2015.

The Summit will discuss the future direction and case studies of the increasing number of transformative projects and Smart Councils leading the way forward.

#### Officer's Recommendation

1. That council approve the attendance of an interested councillor/s to attend the 11th Future of Local Government National Summit on 28 and 29 May 2015 in Melbourne.
2. That in accordance with section 162(1)(e) of the *Local Government Act 2009* leave of absence be granted to the interested councillor/s from council to allow attendance at the 11th Future of Local Government National Summit on 28 and 29 May 2015 in Melbourne.

#### Council Decision

It was **MOVED** by Councillor A Parsons, **SECONDED** by Councillor L Walker:

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**

## 25 Invitation to nominate Councillor for appointment to Dancenorth Board

### REPORT TO COUNCIL

**Authorised by** Director Corporate Services  
**Department** Executive Office  
**Date** 17 March 2015

#### Executive Summary

Correspondence has been received from Dancenorth with an official invitation for council to appoint a Councillor to the Dancenorth Board.

#### Officer's Recommendation

That council nominate a representative Councillor for appointment to the Dancenorth Board.

#### Council Decision

The Mayor requested this item be referred to the next ordinary council meeting for further consideration.

The Mayor thanked Councillor Lane for her services to the Dancenorth Board on behalf of council and the community.

Council agreed to change the order of business to consider item 29 as the next item of business.

**29 Planning and Development - YWAM Townsville located at 215 Walker St, Townsville**

**REPORT TO COUNCIL**

**Authorised by** Director Planning and Development  
**Department** Development Assessment

**Executive Summary**

YWAM Townsville will be constructing 14 Residential Dwelling Units in association with their Education Facility at 215 Walker Street, Townsville.

The dwelling units are part of ongoing development within the CBD and as such YWAM Townsville requests that council consider a waiver of the application fees and charges associated with the project, this includes hydraulic permit application fees, associated inspections fees and fast track assessment fees.

Accordingly, given the nature of the project it is recommended that council consider the request.

**Officer's Recommendation**

That council consider the request of the waiver of fees associated with the development applications for YWAM Townsville at 215 Walker St, Townsville under the *Sustainable Planning Act*.

**Council Decision**

**It was MOVED by Councillor A Parsons, SECONDED by Councillor L Walker:**

"that council waive the fees associated with the development applications for YWAM Townsville at 215 Walker Street, Townsville under the *Sustainable Planning Act* in respect to the construction of 14 residential dwelling units."

**CARRIED UNANIMOUSLY**

**The order of business was resumed.**

## Confidential Items

It was **MOVED** by Councillor T Roberts, **SECONDED** by Councillor A Parsons:

"that council RESOLVE to close the meeting in accordance with Section 275 (c), (e) and (h) of the *Local Government Regulation 2012* which permits the meeting to be closed to the public for business relating to the following:

- Section 275(1) (c) the local government's budget. (Item 26 and 33)
- Section 275(1) (e) contracts proposed to be made by it (Item 27, 28 and 30); and
- Section 275(1) (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage." (Item 31)

**CARRIED UNANIMOUSLY**

The council discussed the items.

It was **MOVED** by Councillor T Roberts, **SECONDED** by Councillor A Parsons:

"that council RESOLVE to open the meeting."

**CARRIED UNANIMOUSLY**

## 26 Engineering Services - Townsville Recreational Boating Park - Land Acquisition

### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Infrastructure Services  
**Department** Engineering Services

### Executive Summary

The Townsville Recreational Boating Park (TRBP) project is a significant development in Townsville, set to provide residents with the facility to serve boating needs out to a ten year horizon. Council's commitment in doing so requires acquisition of a portion private land adjacent to the current facility site.

This report provides information relating to satisfying requirements for planning approval of the second stage of TRBP, and ensure that construction can take place in the 2016/17 financial year. It provides a recommendation to acquire a portion of land on Lot 623 on EP1823 to provide access to the fourth ramp (Ramp D), as well as completion of drainage infrastructure servicing the residential area of Seventh Street, South Townsville.

### Officer's Recommendation

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That immediate formal acquisition of land be undertaken by Council on land adjacent to Ramp D (refer to *Diagram A*), described as Lot 623 on Crown Plan EP1823 (land owned by Curtain Bros (QLD) Pty Ltd) to allow development approval of Stage 2 to progress;
3. That council commits to funding of the associated acquisition cost;
4. That the Townsville Recreational Boating Park be constructed according to the master planned design; and

5. That council continues to seek commitment of the Lot 623 balance parcel for the master-planned purpose.

#### **Council Decision**

**It was MOVED by Councillor T Roberts, SECONDED by Councillor R Gartrell:**

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**

**In accordance with section 173 of the *Local Government Act 2009*, Councillors T Roberts, S Blom, J Lane, A Parsons and R Gartrell declared a perceived conflict of interest in regards to item 27.**

- (a) the name of the councillors who have the real or perceived conflict of interest:**  
Councillors T Roberts, S Blom, J Lane, A Parsons and R Gartrell
- (b) the nature of the conflict of interest as described by the Councillors:**  
Urbex Pty Ltd is a wholly owned subsidiary of BMD Group who donated to the Townsville First election campaign.
- (c) how the Councillors dealt with the real or perceived conflict of interest:**  
The Councillors determined that they could reasonably be perceived to have a conflict of interest in this matter before the meeting, however considered their position and were of the opinion that they could participate in debate and vote on the matter in the public interest.
- (d) if the Councillors voted on the issue – how the Councillors voted:**  
The councillors voted as per the officer's recommendation.
- (e) how the majority of persons who were entitled to vote at the meeting voted on the matter.**  
The majority of persons entitled to vote at the meeting voted as per the officer's recommendation.

#### **27 Engineering Services - Tender TCW00086 - Dalrymple Road Upgrade Project**

##### **CONFIDENTIAL REPORT TO COUNCIL**

**Authorised by** Director Infrastructure Services  
**Department** Engineering Services

#### **Executive Summary**

The purpose of this report is to seek endorsement, firstly, of the project budget including design, supervision, contingencies, provisional items and base/core construction items and, secondly, the report seeks endorsement to award a construction contract for the delivery of the Dalrymple Road Upgrade project.

Council is seeking to appoint a suitably qualified contractor with the necessary skills, staff and experience to construct the project to undertake this work. This report outlines council's recommendation for awarding Tender TCW00086 – Dalrymple Road Upgrade Project.

#### **Officer's Recommendation**

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution,
2. That council adopt the overall project budget of \$36,928,361, inclusive of core contract works, provisional works, contingencies, supervision and design costs,



3. That council award tender TCW00086 to BMD Constructions Pty Ltd for the core contract works \$24,428,361, plus provisional works and contingencies allowance of \$9,000,000 associated with the works,
4. That the Chief Executive Officer be delegated the approval of construction and design variations and additional provisional items within the funding approval as detailed in this report.

#### **Council Decision**

**It was MOVED by The Mayor, Councillor J Hill, SECONDED by Councillor C Doyle:**

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**

#### **28 Engineering Services - TCW00085, Design and Construction of Riverway Drive Pathway Lighting**

##### **CONFIDENTIAL REPORT TO COUNCIL**

**Authorised by** Director Infrastructure Services  
**Department** Engineering Services

#### **Executive Summary**

Council has been allocated Safer Street Programme Funds by the Federal Government for the installation of lighting along Riverway Drive Pathway. This funding is to improve safety in highly vegetated parkland which has recorded crime incidents.

Since the award of contract TCW00085 – Design and Construction of Riverway Drive Pathway Lighting Project in late 2014, the Federal Government has confirmed an increase in scope of the project to include CCTV. This report outlines council's recommendation to increase the approved contract value to ensure the Safer Street Programme funding provided by the Federal Government is fully expensed.

#### **Officer's Recommendation**

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council increase the approved contract value for tender TCW00085 – Design and Construction of Riverway Drive Pathway Lighting to ATS Infrastructure Pty Ltd to \$1,000,000.00 (excluding GST) to allow the Safer Street Programme funding provided by the Federal Government to be fully expensed.

#### **Council Decision**

**It was MOVED by Councillor T Roberts, SECONDED by Councillor J Lane:**

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**

**29 Planning and Development - YWAM Townsville located at 215 Walker St, Townsville**

Refer to council decision following item 25 of the Council Minutes (7957) where council resolved that the order of business be changed and item 29 be considered after item 25.

Refer to page 7957 of the Council Minutes for item 29 - Planning and Development - YWAM Townsville located at 215 Walker St, Townsville.

**30 Finance - PSA00015 Supply and Delivery of Personal Protective Equipment, Industrial Workwear, and Protective Footwear**

**CONFIDENTIAL REPORT TO COUNCIL**

**Authorised by** Director Corporate Services  
**Department** Finance - Procurement

**Executive Summary**

Townsville City Council is seeking to introduce a Preferred Supplier Arrangement for the Supply and Delivery of Personal Protective Equipment, Industrial Workwear, and Protective Footwear – SA00015.

The contract will be for 12 months with the option of a further two 12-month extensions.

**Officer's Recommendation**

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council appoint the following tenderers as preferred suppliers, for a period of 12 months with an option to renew for a further 12 months, for the following commodities.

Protector Alsafe -	Supply and Delivery of Personal Protective Equipment
Worksense -	Supply and Delivery Industrial Workwear, and Protective Footwear

**Council Decision**

**It was MOVED by Councillor J Lane, SECONDED by Councillor C Doyle:**

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**

## 31 Thuringowa Civic Centre Report

### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Corporate Services  
**Department** Corporate Governance

#### Executive Summary

The relocation of council staff into the expanded Walker Street premises creates an opportunity for alternate use of the Thuringowa Civic Centre. The alternate use of the land is severely limited by state legislation, because the Centre is sited on part of a State Government Reserve, being Lot 539 on SP104510

Acquisition of the freehold title to the site would remove those limitations, and enable the council to achieve optimum use of the Civic Centre. Council presently has an opportunity to acquire freehold title to the site for approximately one-tenth of the replacement value of the Civic Centre.

This report recommends that the council delegate to the Chief Executive Officer authority to acquire the freehold title to a portion of Lot 539 on SP104510.

#### Officer's Recommendation

1. That the report be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That the council delegate to the Chief Executive Officer authority to acquire the freehold title to the portion of Lot 539 on SP104510 that relates to the Thuringowa Civic Centre.

#### Council Decision

**It was MOVED by The Mayor, Councillor J Hill, SECONDED by Councillor L Walker:**

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**

### 32 Strategic Planning - Update on the Townsville CBD Taskforce

#### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Planning and Development  
**Prepared by** Acting Executive Manager  
**Department** Strategic Planning

#### Executive Summary

The Chief Executive Officer advised that this item has been withdrawn and referred to the Planning and Development Committee scheduled for 15 April 2015.

### 33 Strategic Planning - Economic Development and Strategic Projects - Regional Jobs Package

#### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Planning and Development  
**Department** Economic Development & Strategic Projects

#### Executive Summary

At the ordinary council meeting held 16 December 2014 council approved an allocation of \$100,000 in addition to an already allocated \$50,000 in the 2014/2015 council budget to Townsville Enterprise Limited (TEL). This was to deliver through a performance based agreement the lead advocacy role for the Regional Jobs Package (RJP) that was to be put forward during the 2015 State Election.

A Memorandum of Understanding (MoU) was developed between TEL and council which outlined the aim, mutual interest, duration, terms and agreed value. This included an initial payment of \$20,000 (which has been paid) upon signing of the MoU with further payments to be made subject to the acceptance of itemised invoices aligning with the agreed tactical plans and budget, to be reported monthly with a final payment following a final report on the outcome of the State election or as otherwise agreed.

TEL provided a verbal report to the council on Tuesday 24 February and a written report outlining the itemised program and expenditure was received on Friday 27 February 2015 which was further updated.

#### Council Decision

**It was MOVED by Councillor P Ernst, SECONDED by Councillor S Blom:**

1. "that the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution;
2. that council note the expenditure to date by Townsville Enterprise Limited on the Regional Jobs Package and not allocate further council funding until council approves the marketing strategy for the next stage of advocacy; and
3. that a workshop be held to discuss other matters regarding this item."

**CARRIED UNANIMOUSLY**

## General Business

### (i) CBD Taskforce

#### GENERAL BUSINESS ITEM

**Raised by** Councillor A Parsons

#### Overview

Councillor Parsons advised that he was disappointed that Item 32 'CBD Taskforce' had been withdrawn from the Ordinary Council meeting agenda.

The Mayor noted that the report would be referred to the Planning and Development Committee scheduled for 15 April 2015 for further discussion.

### (ii) Budget Process

#### GENERAL BUSINESS ITEM

**Raised by** Councillor A Parsons

#### Overview

Councillor Parsons asked for clarification around the budget process and whether all Councillors would be able to consider the draft budget before it was formally presented to the public.

The Mayor advised that the budget process has begun with the approval of fees and charges through the Standing Committees that will be part of the revenue stream for the budget and that further opportunities would be available through normal committee process. The Mayor advised that the budget will be presented to allow a two week discussion period prior to final adoption.

### (iii) Councillor's legislative responsibilities

#### GENERAL BUSINESS ITEM

**Raised by** Councillor L Walker

#### Overview

Councillor Walker asked Councillor Roberts if he gives direction to staff on how money is spent and where to spend it on particular projects.

Councillor Roberts replied that he did not.

**(iv) Trade mission to China**

**GENERAL BUSINESS ITEM**

**Raised by** The Mayor, Councillor J Hill

**Overview**

The Mayor advised that an invitation had been received for council to be part of a trade mission to China. The Mayor advised the trade mission was a reciprocal visit following recent visits to this region by a number of Chinese business delegates who have expressed a keen interest in investing in the region.

The Mayor nominated the Chief Executive Officer to attend the trade mission as the representative from Townsville City Council.

**Council Decision**

**It was MOVED by The Mayor, Councillor J Hill, SECONDED by Councillor P Ernst:**

'that approval be granted for the Chief Executive Officer, representing the Mayor and council, to travel to China on a trade mission in support of Trade Investment Queensland, the Port of Townsville and Charters Towers Regional Council.'

**CARRIED**

**(v) Conflict of Interest Councillor Workshop**

**GENERAL BUSINESS ITEM**

**Raised by** Councillor L Walker

**Overview**

Councillor Walker requested clarification from the Chief Executive Officer regarding the reason that the LGAQ Conflict of Interest workshop had been held for Councillors on 11 March.

The Chief Executive Officer advised that he had been requested to convene the workshop for Councillors by the Local Government Councillors Remuneration and Conduct Review Panel. The Chief Executive Officer further advised that the workshop had not been mandatory for all Councillors to attend.

**Motions of which previous notice has been given**

There were no motions.

**Close of Meeting**

The Chair, Mayor J Hill declared the meeting closed at 11.30am.

**CONFIRMED this TWENTY- EIGHTH day of APRIL 2015**

**MAYOR**

**CHIEF EXECUTIVE OFFICER**